

LFIR # 2352

Project Title	Palmetto Bay Nature Education	Center		
Sanata Snancar				
Senate Sponsor	Jose Rodriguez			
Date of Request	12/17/2019			
Project/Program	Description			
Center to provide edu	xisting 20-acre natural Pineland preserve cational courses to the general public in a for younger children to learn about nature	n effort to promote conser	vation of the natural environment. Th	
		artment of Environme	ntal Protection	
State Agency conf		Voor 2020 2024		
Type of Funding	onrecurring Request for Fiscal	Amount		
Operations	9	000		
Fixed Capital Outlay		745,900		
Fixed Capital Of				
Total State Fun	·	745,900		
Total State Fun	ds Requested st for Fiscal Year 2020-2021 (inc	745,900 cluding matching fu		
Total State Fun  otal Project Cos  Type of Funding	ds Requested st for Fiscal Year 2020-2021 (inc	745,900	nds available for this project  Percentage  100.0 %	
Total State Fun  otal Project Cos  Type of Funding	ds Requested  st for Fiscal Year 2020-2021 (income g s Requested (from question #6)	745,900 cluding matching fu	Percentage	
Total State Fun  otal Project Cos  Type of Funding  Total State Fund	ds Requested  st for Fiscal Year 2020-2021 (income g s Requested (from question #6)	745,900 cluding matching fu	Percentage	
Total State Fun  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  Federal	ds Requested  st for Fiscal Year 2020-2021 (income g s Requested (from question #6)	745,900  cluding matching fu  Amount  745900	Percentage 100.0 %	
Total State Fun  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  Federal	ds Requested  et for Fiscal Year 2020-2021 (income g ds Requested (from question #6) s	745,900 cluding matching fu  Amount  745900	Percentage 100.0 % 0 % 0 % 0 %	
Total State Funding Total State Funding Total State Fund Matching Funds Federal State (excluding	ds Requested  et for Fiscal Year 2020-2021 (income g ds Requested (from question #6) s	745,900  cluding matching fu  Amount  745900  00  00	Percentage 100.0 % 0 % 0 %	
Total State Fundance Type of Funding Total State Fund Matching Funds Federal State (excluding Local Other	ds Requested  et for Fiscal Year 2020-2021 (income g ds Requested (from question #6) s	745,900  cluding matching fu  Amount  745900  00  00  00	Percentage 100.0 % 0 % 0 % 0 %	
Total State Fund  Total Project Cos  Type of Funding  Total State Fund  Matching Funds  Federal  State (excluding  Local  Other  Total Project Co	ds Requested  et for Fiscal Year 2020-2021 (incomposed for Fiscal Year	745,900  cluding matching fu  Amount  745900  00  00  00  745,900  745,900  ng? Yes Spec	Percentage 100.0 %  0 % 0 % 0 % 100 %	



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construc</b>	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Planning, engineering, design and construction	745,900
Total State Funds Re	equested (must equal total from question #6)	745,900



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<ol> <li>Program Performance</li> </ol>	11	1.	<b>Program</b>	Performa	ance
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۱.	What specific purpose or goal will be achieved by the funds requested?
	The funds requested are to be used to build a nature center in our local Pine Rockland Preserve. This project will provide a local learning space for the local schools and residents who wish to learn more about nature and it's beautiful impact on everyday lives. We are confident this project will have an environmental impact on all who will take advantage of learning opportunity to be provided.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	The Nature Center is anticipated to provide classes and courses in support of the local public and private schools. to enhance the learning experience, the center will also feature exhibit areas and outdoor classes to engage the younger population. all classes will promote environmental education and preservation.
c.	What direct services will be provided to citizens by the appropriation project?
	Environmental education and preservation.
١.	Who is the target population served by this project? How many individuals are expected to be served?
	Our targeted population include: elderly persons, at-risk youth, preschool students, grade school students, high school students, and University/College students. We expect to serve greater than 800 individuals annually.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	The project will improve physical health by providing education concerning the importance of being outdoor in nature while encouraging physical activity for the overall community health. This will also improve mental health through learning and feedback to be provided via participant assessment. We will improve agricultural production/promotion/education by providing course materials to participating individuals. This project improve quality of education by improving academics by allowing students to actively participate in the environment. Added benefits will be an increase to economic activity, increase tourism and provide economic opportunities to businesses by increased visitorship. Measured by participant feedback, on-site record keeping and new occupational license approvals.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Withholding of funds.



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	ot applicable				
Re	equestor Contac	t Information			
a.	First Name	Olga	Last Name Cadaval		
b.	Organization	Village of Palmetto Bay			
c.	E-mail Address	ocadaval@palmettobay-fl.go	v		
d.	Phone Number	(305)259-1234	Ext.		
Re	ecipient Contact	Information			
a.	Organization	Village of Palmetto Bay			
b.	Municipality and	County Miami-Dade			
c.	Organization Typ	ре			
	O For-profit E	ntity			
	O Non-Profit	501(c) (3)			
	O Non-Profit 8	501(c) (4)			
	C Local Entity				
	University or College				
	Other (plea	se specify)			
d.	First Name	Edward	Last Name Silva		
e.	e. E-mail Address esilva@palmettobay-fl.gov				
	Phone Number				
Lc	obbyist Contact I	Information			
a.	Name	None			
b.	Firm Name	None			
	E-mail Address				