



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2367

1. **Project Title** Camillus House Human Trafficking Recovery (Phoenix) Program2. **Senate Sponsor** Oscar Braynon3. **Date of Request** 01/08/20204. **Project/Program Description**

The Camillus House Phoenix Human Trafficking Recovery Program is designed to concentrate services for adult women who are victims of human trafficking. These individuals are identified and referred by Miami-Dade State Attorney Katherine Fernandez Rundle's Office, Homeland Security, police departments and other providers for clients who meet the criteria as victims of domestic and commercial sexual exploitation, labor and other forms of human trafficking. Supportive and clinical services assist victims through several phases including: 1) crisis intervention and assessment; 2) comprehensive assessment and case management; and 3) social reintegration. The requested funding will support ongoing operational expenses and program staffing. The program has a professionally licensed, clinical and behavioral health team deploying the latest evidence-based techniques to guide participants through the process of trauma recovery and social reintegration.

5. **State Agency to receive requested funds** Department of Children and FamiliesState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500000	95.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	25,000	5 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>525,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	250,000	314A	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 500,000



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Director, Behavioral Health Services & Psychologist	25,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	5 FTE equivalent clinical, case management and residential support.	350,000
Expense/Equipment/Travel/Supplies/Other	Food, facility costs, life skills, educational/vocational, transportation services.	125,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		500,000



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#### 11. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The program is designed to concentrate behavioral health and treatment services for adult-aged women who are victims of human trafficking. These individuals are identified and referred by Miami-Dade State Attorney Katherine Fernandez Rundle's Office, Homeland Security, police departments and other providers for clients who meet the criteria as victims of domestic and commercial sexual exploitation, labor and other forms of human trafficking.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

This is the only program of its kind serving adult-aged women who are victims of human trafficking in South Florida. Supportive and clinical services assist victims through several phases including: 1) crisis intervention and assessment; 2) comprehensive assessment and case management; and 3) social reintegration. The funding requested for this project will support ongoing operational expenses and staffing for the program. Camillus House has dedicated a professionally licensed clinical and behavioral health team including a licensed psychologist; master level clinicians; clinical case manager; and resident assistants deploying the latest evidenced based practices to guide participants through the process of trauma recovery, education assistance, obtaining employment, and securing permanent housing. This program is not restricted to Miami-Dade residents.

##### c. What direct services will be provided to citizens by the appropriation project?

The goal of the Camillus House Human Trafficking Recovery Program is to support victims of human trafficking in order to prevent chronic homelessness and prevent re-victimization by: 1. Stabilizing victims of human trafficking by providing a safe place to receive care, treatment and services to enable victims to address their trauma and begin recovery. 2. Enhancing self-esteem and vocational skills to make victims of human trafficking less vulnerable to any form of exploitation. 3. Assisting victims of human trafficking to obtain employment and/or benefits to facilitate independent living. 4. Providing housing navigation to return victims of human trafficking safely to the community.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

This program will benefit female victims of human trafficking over age 18 who are referred by the Miami-Dade State Attorney's Office and other law enforcement. These individuals must be homeless or at risk of homelessness; have behavioral/mental health issues, including, but not limited to, symptoms of trauma and/or substance abuse; require intensive therapy, life skills and professional development training; and needing a safe place to live to receive care, treatment and services while also preparing to serve as witnesses in the trials of the human traffickers. The program serves approximately 40 persons per year and is not restricted to Miami-Dade residents. Camillus is working with officials from the Florida Department of Children and Families and State Attorney Katherine Rundle's Office (SAO) to maximize benefits to victims of human trafficking throughout the state.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Stabilizing the individual benefits the State by ensuring that the individuals do not become chronically homeless and are not re-victimized, while also allowing the SAO to successfully prepare witnesses for trial against traffickers. The program will also provide enhanced self-esteem and additional vocational skills so the women are less vulnerable to any form of exploitation. Performance outcomes include: 1) 40+ female victims of human trafficking will receive services within the year; 2) 90% of persons placed will receive a complete psychosocial evaluation within 10 days of admission; 3) 90% of all persons placed will have a complete case and treatment plan within 30 days of admission; 4) At least of 50% of residential adult victims of human trafficking participating in the Human Trafficking Recovery Program will successfully complete treatment; 5) 70% of victims successfully completing treatment in the Human Trafficking will be stably housed.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Corrective action plans may be required for noncompliance, nonperformance, or unacceptable performance. Penalties may be imposed for failure to implement or to make acceptable progress on such corrective action plans.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☒ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.