



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2369

1. **Project Title** Long Acting Injectable Buprenorphine Pilot Program2. **Senate Sponsor** Oscar Braynon3. **Date of Request** 01/14/20204. **Project/Program Description**

To implement a pilot program making long-acting injectable Buprenorphine available to individuals suffering from severe opioid use disorders. The target population are the largely indigent, without health insurance, and typically lack enough housing and social supports to manage daily dosing of oral Buprenorphine. This program will net positive results within the community due to increased success rates of the individuals served. This program will also address the need to provide effective treatment for individuals who suffer from severe opioid use disorder by using long-acting injectable Buprenorphine instead of a daily dose of oral Buprenorphine. Long-acting injectable Buprenorphine provides an even more effective option that these individuals can safely utilize. Finally, BARC will provide residential, intensive outpatient and outpatient treatment, depending on individual needs and progress, concurrently with the administration of the long-acting Buprenorphine.

5. **State Agency to receive requested funds** Department of HealthState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	158,184
Fixed Capital Outlay	000
Total State Funds Requested	158,184

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	158184	75.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	52,728	25 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	210,912	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 158,184



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	- 90 long-acting injectable buprenorphine @ \$1,680 each for a total of \$151,200. - Salary and fringe of 2% for the doctor's time performing assessment and education services totaling \$4,190.13. - Salary and fringe of 5% for nursing time performing assessment and education services (2,793.42)	158,184
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		158,184



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

BARC's goal for the community is to help people to overcome obstacles to sobriety, improve patient outcomes, decrease opioid related crime, and reduce healthcare costs. When individuals are not engaged in drug use or alcohol addiction, they are able to be working, which directly puts more money back into the economy and as healthy individuals contributing to the community. They can provide innovation, bigger and better ideas and solutions.

- b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will cover the costs of the drug and medical oversight of the client. Broward Addiction Recovery Center will supplement the client care with substance abuse counseling either in a residential or outpatient setting.

- c. What direct services will be provided to citizens by the appropriation project?

These funds will cover the costs of the drug and medical oversight of the client. Broward Addiction Recovery Center will supplement the client care with substance abuse counseling either in a residential or outpatient setting.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is persons suffering from severe opioid abuse disorder, are largely indigent, without health insurance, and typically lack sufficient housing and social supports to manage daily dosing of oral Buprenorphine. 45 clients are expected to directly benefit from this program.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This pilot program will benefit the community as a whole by the increased recovery success rates of persons with substance abuse disorders. Outcomes will be measured by following clients through continuum of care confirming abstinence through urinalysis after six months.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduction in approved appropriation.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Broward Addiction Recovery Center (BARC)

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.