



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2374

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The NeighborWorks Florida Collaborative is a statewide association comprised of Florida's 12 local NeighborWorks Chartered Member organizations. The collaborative amplifies the impact of member organizations as they work to foster sustainable home ownership, develop attainable housing, and provide capital to build strong, thriving communities. In the most recent fiscal year, NeighborWorks organizations in Florida received more than \$2.7 million in congressionally appropriated funds. For every federal dollar invested, Florida's NeighborWorks organizations brought an additional \$71 dollars into the communities they serve. This 71:1 ratio is the kind of return on investment every business in the state desires, and NeighborWorks wants to provide a similar return to the State of Florida. NeighborWorks also wants to demonstrate measurable benefits to Florida's economic health and reduce the need for other statewide assistance to citizens and communities.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="3,000,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="250,000"/>	<input style="width: 80%;" type="text" value="2307A"/>	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Administrative overhead costs and back office support to oversee performance and contracts of members.	100,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Each of the members would be allocated an amount to increase attainable housing units, commercial space for small business, and/or capital for down payment assistance, micro-loans, or mortgages.	2,900,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		3,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To create workforce housing; foster sustainable homeownership; provide capital for down payment assistance, IDA, or mortgages; and enhance community development options. The requested funds will be spent to effectively stabilize specific neighborhoods and communities throughout the state that have been physically and economically impacted by increased rates of foreclosure, disinvestment, or disaster over the past 10 years.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The "Catalyst for Florida Communities" initiative is designed to create statewide impact through stabilizing Florida neighborhoods and communities most impacted by increased rates of foreclosure and disinvestment both during and after the Great Recession, by utilizing Comprehensive Community Development or Purpose Built Community principles.

- c. What direct services will be provided to citizens by the appropriation project?

Comprehensive, community-based services will be provided, including but not limited to: housing counseling; workforce development; credit counseling/repair; micro-lending and mortgage activities; community building and engagement activities; and new construction and/or renovation of single-family, multi-family, and/or commercial properties.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, low-to-moderate income (LMI) Floridians, including those living below the federal poverty level as well as those whose incomes are above poverty level but are less than what is needed to meet basic costs of living in their home counties. In addition to this broad focus on LMI citizens, the project is also interested in targeting efforts to impact (1) veterans of the armed forces, (2) senior citizens 55 and older, as well as (3) young adults. More than 800 individuals are expected to be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcomes include increases in economic activity, job opportunities for low-to-moderate income Floridians, individual/familial economic self-sufficiency, and sustainable homeownership; and increased services to veterans of the U.S. Armed Forces. NeighborWorks Network members have access to Success Measures, which includes 250 data collection instruments (successmeasures.org).

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Any funding not expended will be returned to the department and any collaborative member that does not perform will be placed on probation for 1 year. The collaborative member will also provide a written explanation, to include protocol, to ensure that the issue is resolved.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.