



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2377

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Bradford County Fire Station that will provide the fastest response time to our citizens in the central unincorporated portions of Bradford County. The new fire station will have three vehicle bays and sleeping quarters to house up to six fire and EMS employees.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="850,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>850,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="850000"/>	<input type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>850,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Furniture, fixtures, and equipment for the new fire station	100,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Bradford County will pay for the design of the fire station. Construction costs for the new fire station are listed.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		850,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The County seeks to build an economical fire station to provide the fastest response time to our citizens in the central unincorporated portions of Bradford County. The new fire station will have three vehicle bays and sleeping quarters to house up to six fire and EMS employees. Financial assistance is requested for the construction of the new fire station. The County will pay for the design.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Firefighting and emergency response related services for community and general public.

- c. What direct services will be provided to citizens by the appropriation project?

Firefighting and emergency response related services for community and general public.

- d. Who is the target population served by this project? How many individuals are expected to be served?

This zone covers the Raiford prison which houses nearly 1500 inmates alone. In addition, this coverage area where the station lies central of Bradford County has a census of over 27,000.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protect the general public from harm. The number of fires, departments response time to fires, number of deaths from fires, dollar amount of property damage from fires. The fire department issues a report on all fire occurrences. We will collect this data at six and 12 months and compare it to before the new fire station was built.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We would have to deploy our firefighters from a fire station that's farther away from central Bradford County. The response times will take longer which may result in increased property damage from fire or loss of life.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No funding directly or indirectly will be received by the owners of the facility.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.