



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2385

1. **Project Title** Florida Alliance of Boys & Girls Clubs - Youth Opioid Prevention Program2. **Senate Sponsor** Aaron Bean3. **Date of Request** 12/16/20194. **Project/Program Description**

To address and help Florida youths and their families understanding of the opioid overdose epidemic and scale up prevention activities across Florida by increasing the awareness about the dangers and addictive properties of opioids, including prescription medications. By developing a social marketing campaign to raise awareness and education for use in prevention efforts to combat the opioid crisis.

5. **State Agency to receive requested funds** Department of Children and FamiliesState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	000
Total State Funds Requested	2,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2500000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	2,500,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director/Project Head	11,250
Other Salary and Benefits	Finance Director, Program Coordinator, etc.	74,760
Expense/Equipment/Travel/Supplies/Other	Equipment, Travel, Supplies, and Other Expenses to support quality programs by providing direct services to the 212 Club sites throughout Florida through program compliance, management, training, technical assistance, monitoring and evaluation of the Boys & Girls Clubs.	7,500
Consultants/Contracted Services/Study	Program evaluation of participating Boys & Girls Clubs program activities to monitor performance and evaluate effectiveness - \$3,500. Website Design for social marketing campaign to raise opioid prevention awareness and education - \$6,000.	9,500
Operational Costs: Other		
Salary and Benefits	33 Boys & Girls Clubs Organizations: Full/Part-time Program Staff.	2,264,990
Expense/Equipment/Travel/Supplies/Other	33 Boys & Girls Clubs Organizations: Program related expenses such as Program Consultants, program curriculum, supplies, professional development and training. Approximately \$4,000 per Organization.	132,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		2,500,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To raise awareness to substance misuse, with a special emphasis on prescription opioids. To address and help Florida youths and their families understanding of the opioid overdose epidemic and scale up prevention activities across Florida by increasing awareness about the dangers and addictive properties of opioids, including prescription medications. By developing a social marketing campaign to raise awareness and education for use in prevention efforts to combat the opioid crisis.

b. What activities and services will be provided to meet the intended purpose of these funds?

BGCA's method provides improved social & emotional resilience for all youth by enhancing high quality youth development practices, risk prevention practices and messages in programs. BGCA's effective substance abuse prevention strategies include: 1) Creating meaningful opportunities to build Social & Emotional Development Skills, specifically, self-regulation, communication, emotional awareness, healthy decision-making, self-efficacy, and healthy peer and adult relationships. 2) Using a trauma-informed approach that realizes the widespread impact of trauma, and responds with fully integrated trauma-informed practices, policies and procedures. 3) Creating high-yield, small group opportunities that allow youth to develop a sense of emotional safety, peer support, trust and transparency, collaboration, and leverage youth choice and voice. 4) Implementing a prevention program and activities that are developmentally responsive and address all forms of substance use.

c. What direct services will be provided to citizens by the appropriation project?

Florida Boys & Girls Clubs work with all youth, but specialize in working with highly at-risk youth, youth who are no longer simply at-risk but who are immersed in their risk behaviors in afterschool programs. It provides guidance, care, evidence-based practices and resources that keep young people in school and out of trouble. It increases awareness about the dangers and addictive properties of opioids, including prescription medications, through various platforms of social media and community events.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida at-risk youth in grades K-12 attending the Boys & Girls Clubs. At least 10,000 youth will be served with this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is for every young person to be equipped with the knowledge, skills, behaviors, and attitudes to prevent opioid and prescription drug abuse. Measurement of outcomes will include review by a third party evaluator, pre/post tests, questionnaires/surveys, club attendance, etc.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contract to require completion of any corrective action plan set by the Department and/or reduction of funds.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.