



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2388

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Florida Memorial University requests \$400,000 in order to support students and faculty to attain quality training through use of up-to-date equipment and instrumentation, as well as providing basic equipment to run undergraduate laboratories and help students develop critical thinking skills through early exposure to hands-on research. STEM education is critical if we as educators, wish to spark and interest in students to pursue a related career. This spark can be accomplished by exposing students to up-to-date methodologies and technology. The approved funding will provide access to postsecondary degrees and credentials to improve knowledge and skills.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="400,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="400,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="400000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="400,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Science Equipment and Instrumentation	340,000
Consultants/Contracted Services/Study	Maintenance and repair of equipment	60,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		400,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Florida Memorial University is requesting funds to continue advancing the State of Florida's goal of offering high-quality STEM education for all. The goal is to train students in the use of modern research-based methods and use of technologies that shall make them competitive in the workforce upon graduation or well trained to enter successfully STEM graduate disciplines.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The University will provide Classroom and Laboratory Instruction.

- c. What direct services will be provided to citizens by the appropriation project?

The direct services being offered will be Educational Classes geared toward earning a Biology, Chemistry and Environmental Science Degree.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population to be served are Economically disadvantaged persons, high school students, University/college students, jobless persons and at-risk youth. The project will serve 401-800 individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to Improve the quality of education. The project will provide students with access to equipment and instrumentation to enhance laboratory skills for students to receive badges and certificates. The method for measuring the outcome will be the number of students that possess the skills that enable them to be readily employed upon graduation.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The University will meet all deliverables.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.