



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2394

1. **Project Title** Child Sex Trafficking Advocacy and Education

2. **Senate Sponsor** Aaron Bean

3. **Date of Request** 01/16/2020

4. **Project/Program Description**

Expand ability to provide prevention and education services to school districts and local schools.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	945,000
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	<b>945,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	945000	100.0 %
<b>Matching Funds</b>		
Federal	01	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>945,001</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 945,000



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Director	41,710
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Office equipment, supplies, and travel.	50,000
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Direct services staff.	345,135
Expense/Equipment/Travel/Supplies/Other	Educational campaign and training statewide for the schools, public servants entities, hospitality services, the public at large and to include community advocacy and awareness.	508,155
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		945,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Expand ability to provide prevention and education services to school districts and local schools.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services include education events that provide awareness and training in the effort to combat human trafficking across the state of Florida and act as a resource for referrals and needs as indicated.

- c. What direct services will be provided to citizens by the appropriation project?

Awareness, Education and Trainings regarding Human Trafficking as prevention efforts to specific groups and the community at large.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, at-risk youths, homeless persons, drug users (in health services), grade school, high school, and college/university students, currently or formerly incarcerated persons, drug offenders (in criminal justice), victims of crime, : Community members, law enforcement, hospitality employees, schools, colleges, medical professionals

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve mental health: Administer surveys post the events to measure increased understanding of the impact of human trafficking regarding mental health and also improved awareness of mental health resources within the community/state for identified needs.

Improve quality of education: Survey to assess and measure impact as it relates to health and wellbeing , in schools, colleges, vocational and other education milieus.

Protect the general public from harm: 1. Provided trainings and educational events to impact more than 10,000 individuals in one years regarding the negative impacts of human trafficking. 2. Surveys post events to measure increased understanding, awareness and access to resources regarding sex /labor trafficking.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of funds.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.