



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2399

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The Community Rehabilitation Center (CRC) located in Duval County proposes to implement Project ALIVE in response to the great disparities faced by minority young adults in the community; specifically, with regards to mental illness and substance misuse with a concentration on opioids. The purpose of Project ALIVE is to expand and enhance prevention of substance misuse by providing HIV prevention services to young adults and to enhance the current community infrastructure to deliver and sustain quality mental health and substance misuse treatment services. To achieve that, Project ALIVE will deliver evidence-based treatment services targeting minority young adults ages 18-36 who are at high risk for mental illness and/or substance misuse.

5. **State Agency to receive requested funds**   
 State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="300,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>300,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="300000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>300,000</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>				

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Project Administrator will provide administrative oversight to the project. Total administrative cost allowance is 8%. This includes the Project Head's salary and benefits (4%).	24,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	The remaining 4% will be used to defray administrative costs such as telephone, space allocation, utilities and insurance.	12,000
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Project Coordinator/LMHC/CAP (salary \$65,000 - benefits \$13,650); Substance Abuse Counselor (salary \$36,000 - benefits \$7,560); Mental Health Counselor (salary \$33,000 - benefits \$6,930), Case Manager (salary \$33,000 - benefits \$6,930).	202,070
Expense/Equipment/Travel/Supplies/Other	Computer/Laptops (4) \$4,000; Paper, postage and printing \$2,800; Local travel \$5,200.	12,000
Consultants/Contracted Services/Study	Physician	49,930
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>



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## 11. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

The Community Rehabilitation Center (CRC) located in Jacksonville proposes to implement Project ALIVE to enhance and expand current substance abuse treatment services to target minority young adults. CRC plans to accomplish this by: 1) increasing the number of individuals in treatment, 2) engaging previous treatment clients that did not successfully complete treatment, and 3) strengthening current mental health and substance abuse capacity by integrating a peer navigator approach to link opioid-abusing minority young adults to behavioral, medical, prevention and social services. Implement culturally and linguistically appropriate evidence-based interventions targeting outreach, Opioid/HIV/HV treatment, testing and identification of high risk population to prevent and reduce the onset of opioid use/abuse, HIV and HCV transmission among minority young adults.

### b. What activities and services will be provided to meet the intended purpose of these funds?

CRC plans to accomplish this by 1) increasing the number of individuals in treatment, 2) engaging previous treatment clients that did not successfully complete treatment and 3) strengthening current mental health and substance abuse capacity by integrating a peer navigator approach to link opioid-abusing minority young adults to behavioral, medical, prevention and social services. Implement culturally and linguistically appropriate evidence-based interventions targeting outreach, opioid/HIV/HCV prevention, testing, and identification of high risk populations to prevent and reduce the onset of opioid use/abuse, HIV and HCV transmission among minority young adults.

### c. What direct services will be provided to citizens by the appropriation project?

The direct services are outreach, treatment and case management services.

### d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed catchment area to be served by this project is within Jacksonville in Duval County, which is the 12th largest city in the U.S. In addition, it is the largest city in the state, and the main city within the Jacksonville metropolitan statistical area (MSA). The target area has experienced a population growth as high as 54.3% and the number of individuals struggling with mental health and substance abuse concerns continues to rise. Young adults 18-36 years of age comprise 23% of the area's population and the Jacksonville MSA is ranked 15th as the area with highest co-occurring documented cases. The number of individuals to be served by this project is 55 young adults in the catchment area.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The following positive outcomes are expected as a result of implementation of the proposed technology enhancements: increase in the number of adults entering behavioral health treatment, increase in the number of young adults reentering behavioral health treatment, a higher rate of individuals successfully completing treatment, and an increase in the number of clients demonstrating positive recovery outcomes.

### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The suggested penalty for failing to meet deliverables or performance measures provided in the contract would be to review the current proposal, address barriers and implement a plan of action that would rectify the deficiencies within a given time period or a reduction in funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.