



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2407

1. **Project Title** Florida Alliance of Boys & Girls Clubs Positive Youth Development Program2. **Senate Sponsor** Gayle Harrell3. **Date of Request** 01/20/20204. **Project/Program Description**

To provide Skills Mastery & Resistance Training Programs that involves Club staff, peer leaders, parents and community representatives. Young people ages 6 to 18 engage in prevention and education program addresses problems such as drug and alcohol use and premature sexual activity, practicing resilience and refusal skills, developing assertiveness, strengthening decision-making skills and analyzing media and peer influence. The ultimate goal of this program is to help young people learn about and avoid some of the most immediate threats to their well-being. The program is an evidenced based curriculum focused on positive peer interaction, resiliency, problem solving, decision making, and gang awareness.

5. **State Agency to receive requested funds** Department of Juvenile JusticeState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operations                         | 5,000,000        |
| Fixed Capital Outlay               | 000              |
| <b>Total State Funds Requested</b> | <b>5,000,000</b> |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding                                      | Amount           | Percentage   |
|--|------------------|--------------|
| Total State Funds Requested (from question #6)       | 5000000          | 100.0 %      |
| <b>Matching Funds</b>                                |                  |              |
| Federal  | 00               | 0 %          |
| State (excluding the amount of this request)         | 00               | 0 %          |
| Local  | 00               | 0 %          |
| Other  | 00               | 0 %          |
| <b>Total Project Costs for Fiscal Year 2020-2021</b> | <b>5,000,000</b> | <b>100 %</b> |

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 5,000,000



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#### 10. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount    |
|--|---|-----------|
| <b>Administrative Costs:</b>   |   |           |
| Executive Director/Project Head Salary and Benefits                    |   | 47,739    |
| Other Salary and Benefits  | Finance Director & Program assistance   | 122,780   |
| Expense/Equipment/Travel/Supplies/Other                                | Funds will be used to support with the implementing and strengthening of quality programs by providing direct services to the 212 Club sites throughout Florida, through program compliance, management, training, technical assistance, monitoring and evaluation of the Boys & Girls Clubs. | 15,000    |
| Consultants/Contracted Services/Study                                  |   |           |
| <b>Operational Costs: Other</b>  |   |           |
| Salary and Benefits  | 33 Boys & Girls Clubs Organizations: Full/Part-time Program Staff.  | 4,500,000 |
| Expense/Equipment/Travel/Supplies/Other                                | 33 Boys & Girls Clubs Organizations: Program related expenses such as: program curriculum, supplies, professional development and training.   | 199,481   |
| Consultants/Contracted Services/Study                                  | Program evaluation of the participating Boys & Girls Clubs program activities to monitor performance, demonstrate and effectiveness. Website Design with social media for community outreach. Program annual audit.   | 115,000   |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |           |
| Construction/Renovation/Land/Planning Engineering                      |   |           |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | 5,000,000 |



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#### 11. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The goal to this program is to help young people learn about and avoid some of the most immediate threats to their well-being. To reduce juvenile delinquency and gang participation by at-risk youth; to improve academic performance along with leadership, health, community service, life skills, job skills, physical fitness and citizenship of at-risk youth; to reduce the dropout rate for the at-risk youths; to help families and youth learn to resolve crisis and develop coping skills. The program is an evidenced based curriculum focused on positive peer interaction, resiliency, problem solving, decision making, and gang awareness.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Through many evidenced based curriculum and programs, we will be focusing on positive peer interaction, resiliency, problem solving, decision making, and gang involvement prevention. Research indicates that in an effort to replace older adult gang members who are incarcerated, gangs often try to recruit youth. Youth often succumb to these efforts at early ages because of their vulnerability and susceptibility to recruitment tactics. As a result, it is necessary to begin prevention efforts at a young age, identify risk and protective factors for gang involvement, and utilize a comprehensive approach that involves multiple sectors and disciplines working together (e.g., justice, education, labor, social services, public health and safety, businesses, philanthropic organizations, faith-based organizations, and other youth, family, and community-serving groups).

##### c. What direct services will be provided to citizens by the appropriation project?

Florida Boys & Girls Clubs work with school-age children and youth while using the approved evidenced based prevention curricula to encompass a broad range of focus areas including academic support, mentoring and youth development. The activities in which children and youth engage while outside of school hours are critical to their development, highlighting the need for quality afterschool programs in all communities. The programs generate positive outcomes for youth including improved academic performance, classroom behavior, and health and nutrition. Communities and businesses also benefit when youth have safe and productive ways to spend their time while their parents are at work.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Florida at-risk youths grades K - 12 attending the Boys & Girls Clubs during out of school time, families and surrounding communities. At least 11,000 youths will be served with this project.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is to engage youth within their communities, schools, organizations, peer groups, and families in a manner that is productive and constructive; recognizes, utilizes, and enhances young people's strengths; and promotes positive outcomes for young people by providing opportunities, fostering positive relationships, and furnishing the support needed to build on their leadership strengths. The outcomes will be measured through the youth's data collected by the local Boys & Girls Clubs, National data and the analysis from a third party evaluator.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Complete Corrective Action Plan set by the department and reduction of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not applicable.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.