

LFIR # 2408

- 1. **Project Title** Martin County Old Palm City Vacuum Sewer System
- 2. Senate Sponsor Gayle Harrell
- 3. Date of Request 01/16/2020

4. **Project/Program Description**

Construct a vacuum assisted gravity sewer system to serve approximately 1078 single family units with centralized sewer service and eliminate on-site septic systems.

5. State Agency to receive requested funds Department of

State Agency contacted?

Yes
No

Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

| Type of Funding | Amount |
|-----------------------------|-----------|
| Operations | 000 |
| Fixed Capital Outlay | 4,000,000 |
| Total State Funds Requested | 4,000,000 |

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

| Type of Funding | Amount | Percentage | |
|--|------------|------------|--|
| Total State Funds Requested (from question #6) | 4000000 | 20.0 % | |
| Matching Funds | | | |
| Federal | 00 | 0 % | |
| State (excluding the amount of this request) | 00 | 0 % | |
| Local | 16,000,000 | 80 % | |
| Other | 00 | 0 % | |
| Total Project Costs for Fiscal Year 2020-2021 | 20,000,000 | 100 % | |

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

| Fiscal Year | Amo | ount | Specific | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| | | | | |

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | |
|--|---|-----------|--|--|
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | | | | |
| Other Salary and Benefits | | | | |
| Expense/Equipment/ Travel/Supplies/Other | | | | |
| Consultants/Contracted Services/Study | | | | |
| Operational Costs: Oth | er | | | |
| Salary and Benefits | | | | |
| Expense/Equipment/ Travel/Supplies/Other | | | | |
| Consultants/Contracted Services/Study | | | | |
| Fixed Capital Construction/Major Renovation: | | | | |
| Construction/Renovation/ Land/Planning Engineering | Construction, Septic to sewer conversion. | 4,000,000 | | |
| Total State Funds Re | quested (must equal total from question #6) | 4,000,000 | | |



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will enhance water quality in the St. Lucie River by eliminating nutrient loading from 1078 septic systems at the rate of 9 lbs per person per year Total and .89 lbs Total Phosphorous per month per septic tank as indicated by a Florida Department of Environmental Protection. In addition the increased wastewater flow of will be converted to reuse quality water for irrigation use.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construct a vacuum assisted gravity sewer system to serve approximately 1078 single family units with centralized sewer service and eliminate on-site septic systems.

c. What direct services will be provided to citizens by the appropriation project?

Centralized sewer services

d. Who is the target population served by this project? How many individuals are expected to be served?

Old Palm City Area/ approximately 4100 persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The 1078 properties will benefit from removal of septic systems as well as the general public by enhanced water quality in the St. Lucie River and Indian River Lagoon. There will be continued groundwater and surface water testing to support the desired outcome of the project

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Fund reversion proportional to incomplete deliverables.



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

| | include the relationship between the owners of the facility and the entity. | | | | | |
|-----|---|-------------------|-----------------------------------|-------------|-----------|---|
| | Martin County Board of County Commissioners. | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 13. | Requestor Contact Information | | | | | |
| | a. | First Name | Phil | Last Name | Keathley | |
| | b. | Organization | Martin County Board of County Co | mmissioners | | |
| | c. | E-mail Address | pkeathle@martin.fl.us | | | |
| | d. | Phone Number | (772)223-7977 | Ext. | | |
| 14. | Re | cipient Contact | Information | | | |
| | a. | Organization | Martin County Board of County cor | mmissioners | | |
| | b. | Municipality and | County Martin | | | |
| | c. Organization Type | | | | | |
| | For-profit Entity | | | | | |
| | Non-Profit 501(c) (3) | | | | | |
| | Non-Profit 501(c) (4) | | | | | |
| | Local Entity | | | | | |
| | | O University c | or College | | | |
| | | Other (please | se specify) | | | |
| | d. | First Name | Kloee | Last Name | Ciuperger |] |
| | e. | E-mail Address | ciuperg@martin.fl.us | | |] |
| | f. | Phone Number | (772)4864134 | | | |
| 15. | | obbyist Contact I | nformation | | | |
| 10. | | Name | | | | |
| | | | Carol Bracy | | | 7 |
| | b. | Firm Name | Ballard Partners | | | |
| | C. | E-mail Address | carol@ballardpartners.com | | | |

d. Phone Number (850)2106498

Ext.



Please complete the questions below for Water Projects only.

| 16. | Have you applied for alternative state funding? | | | |
|-----|---|---|--|--|
| | | Waste Water Revolving Loan | | |
| | | Drinking Water Revolving Loan | | |
| | | Small Community Wastewater Treatment Grant | | |
| | | Other (please specify) | | |
| | × | N/A | | |
| 17. | What is the population economic status? | | | |
| | × | Financially Disadvantaged Community (ch. 62-552, F.A.C.) | | |
| | | Financially Disadvantaged Municipality (ch. 62-552, F.A.C.) | | |
| | | Rural Area of Economic Concern | | |
| | | Rural Area of Opportunity (s. 288.0656, Florida Statutes) | | |
| | | N/A | | |
| 18. | What is the status of construction? | | | |
| | Plar | Planning and design. | | |
| | | | | |

- 19. What percentage of the construction has been completed?
 - 0
- 20. What is the estimated completion date of construction?

12/31/2022

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.