



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2415

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Florida Memorial University requests \$1,000,000 in order to support employers and their employees attain professional development training through higher education courses and credentialing in aerospace. The Department of Aviation and Safety will offer courses and certifications to improve the employability and upward mobility of the local adult workforce. The goal is to help fill the shortages in "pilots and air traffic controllers" in the nation and around the world. The local communities will improve because better opportunities will be provided while safety is improved in aerospace. The objectives for "Training for the Future of Aerospace program" include: (1) bachelor degree programs in Aeronautical Science- Flight Education, and Air Traffic Control, and (2) FAA Flight Certificates up to Certified Flight Instructor CFI (3) Preparation for FAA on job training (OJT) start their careers.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="750,000"/>
Fixed Capital Outlay	<input type="text" value="250,000"/>
<b>Total State Funds Requested</b>	<input type="text" value="1,000,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="1000000"/>	<input type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="1,000,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits	Two Flight Simulator Lab Assistants	25,000
Expense/Equipment/Travel/Supplies/Other	Flight Simulator and Software Air Traffic Control Simulator Equipment and Supplies	725,000
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovations to Air Traffic Control Tower, Boardroom, Classroom and Lab Facilities	250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		1,000,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To support employers and their employees attain professional development training through Higher Education Courses and credentialing in Aerospace. Florida Memorial University Department of Aviation and Safety will offer courses and certifications to improve the employability and upward mobility of the local adult workforce. The goal is to help fill shortages in pilots and air traffic controllers in the State of Florida.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The University will provide Flight Training and Air Traffic Control Training to individuals seeking a career or job in Aviation.

- c. What direct services will be provided to citizens by the appropriation project?

Certificate and Degree Programs in Aviation for individuals seeking a career or job in Aviation.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population to be served are Economically disadvantaged persons, high school students, University/college students, jobless persons and at-risk youth. The project will serve 51-100 individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to Improve the quality of education. The project will provide access to Post Secondary degrees, certificates and credentials to improve knowledge and skills. The method for measuring the outcome will be the number of individuals completing certificates, credentialing and enrolling in the degree programs.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The University will meet all deliverables.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Florida Memorial University

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☐ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.