



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2426

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Orlando United Assistance Center (OUAC) was created as the central hub focused on the recovery needs of the survivors, victims' families and all those who were impacted by the Pulse tragedy. The diverse OUAC staff are culturally experienced, trauma-informed, LGBTQ affirming representatives from the Hispanic community. The OUAC offers support, resources and hope for those impacted. The OUAC connects individuals and families with community resources to provide hope, healing and help.

5. **State Agency to receive requested funds**

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="595,031"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="595,031"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="595031"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="595,031"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	One Administrator	123,975
Other Salary and Benefits	One Data Manager One Clerical Assistant One Front Desk Receptionist / Greeter	139,800
Expense/Equipment/Travel/Supplies/Other	Administration including: financial services, reporting, and grant management.	54,094
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Three Case Managers / Victim Advocates	194,400
Expense/Equipment/Travel/Supplies/Other	Supplies, equipment, IT, travel, training	22,000
Consultants/Contracted Services/Study	One Licensed Clinical Social Worker	60,762
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		595,031



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The Orlando United Assistance Center is a safe place for victims and those affected by the Pulse tragedy to seek counseling and work towards well-being and resiliency.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Case Managers and Clinical Social Worker will support healthy decision making and refer, when appropriate, to other services including mental health. Case Managers will provide navigation of healthcare and community services.

- c. What direct services will be provided to citizens by the appropriation project?

Direct services include: case management, navigation and referral to community resources and supports, and, therapeutic activities.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Victims, victims' families and others negatively impacted by the Pulse Nightclub tragedy. Approximately 101-200 individuals will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits include: improved physical health, improved mental health, enhanced individual financial self-sufficiency, and reduced substance abuse. Benefits will be measured by review of clients' progress toward well-being and resiliency goals.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Evaluate withholding funds from next funding cycle.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.