



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2430

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Non-recurring funds requested for structural modifications to the courthouse and jail, and equipment installation for implementation of security screening. Recurring funds requested for bailiff salaries.

5. **State Agency to receive requested funds**
- State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="125,000"/>
Fixed Capital Outlay	<input type="text" value="275,000"/>
<b>Total State Funds Requested</b>	<b>400,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="400,000"/>	<input type="text" value="100.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>400,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2430

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits	Bailiffs to conduct security screenings, recurring funds needed for these salaries	125,000
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Public entrance to the courthouse will be moved to the East side of the building. Security equipment, including x-ray machine, cameras and magnetometer will be installed. This would require expanding and enclosing the existing ADA entrance and relocating handicapped parking spaces and construction of new parking and reconstructing sidewalks.	275,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2430

#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Union County often holds court events involving high-security state inmates, greatly increasing the public safety concerns that are present in any courthouse. Security screenings will greatly reduce these concerns, increasing the safety of the public and staff in the courthouse.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Staffed entrances with sufficient equipment to provide security screenings and building modifications.

- c. What direct services will be provided to citizens by the appropriation project?

Safety concerns from inmate trials and other court hearings that may be highly emotional for those involved will be greatly reduced.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of Union County, including the state inmate population, plus anyone that will enter the Union County courthouse for any reason. Of the County's 15,000 residents, 5,000 are state inmates.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A secure and safe courthouse. Security screenings will be conducted during operating hours.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Extreme public safety concerns, mostly arising from state inmates that may be in the Union County courthouse for incidents occurring in the Department of Corrections institutions. Many of these defendants have gang affiliations and/or are high-security inmates.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2430

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Union County Courthouse and Jail is owned by the County.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.