



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2437

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

The project is to continue efforts to protect a 9-mile stretch of St. Johns County shoreline which continues to suffer extraordinary damage from waves, erosion and inundation caused by coastal storms. Hurricanes Matthew, Irma and most recently Dorian, have devastated the coastline and destroyed properties, commercial businesses and local roadways, leaving the area more vulnerable for future storm damage.

5. **State Agency to receive requested funds** State Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="3,000,000"/>
<b>Total State Funds Requested</b>	<input type="text" value="3,000,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="3,000,000"/>	<input type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="3,000,000"/>	<input type="text" value="50"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="6,000,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text" value="2019-20"/>	<input type="text" value="00"/>	<input type="text" value="500,000"/>	<input type="text" value="1695B"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The project development and preliminary design would continue to include the hydrographic, topographic, geophysical, environmental, and archaeological studies required to permit the use of borrow site and placement area to include a full beach nourishment in the form of an engineered beach with a vegetated dune system.	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		3,000,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

A full beach nourishment of a 9-mile stretch of North Ponte Vedra Beach in the form of an engineered beach with a vegetated dune system would provide increased protection from future storm destruction to private property, recreation opportunities and environmental protection.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Environmental assessment, Borrow Site Survey/ECL, Permitting (State, Federal and Local), Analysis, Design, Planning and Construction.

- c. What direct services will be provided to citizens by the appropriation project?

This Project will provide continued protection of people, property and infrastructure. Continued protection of State Road A1A, the only evacuation route for about 6,000 residents on the barrier island. It will also increase tourism and boost the economy.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Over 200,000 residents and 6 million visitors

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The continued rebuilding of the beaches and dune system will help protect private property, upland infrastructure as well as restore the beach and support vibrant tourism and ensure continued protection from future storms. The success of the project will be measured by the existing data that shows erosion of approximately 2.5 million cubic yards of sand since the 1980's.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures would result in the cancellation of the project contract and forfeiture of remaining balance of unspent Appropriation.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Board of County Commissioners of St. Johns County, Florida

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☐ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.