



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2441

1. **Project Title** St. Augustine Flood Resiliency Master Plan Implementation

2. **Senate Sponsor** Travis Hutson

3. **Date of Request** 01/15/2020

4. **Project/Program Description**

The Lake Maria Sanchez Flood Resiliency project has been recommended as the top priority for the County by the St. Johns County Local Mitigation Strategy (LMS) for funding. The project will provide an increased level of flood protection from increasing high tide events, storm surge and future sea level rise. The dredging component of the project requested herein will also improve stormwater quality in addition to reducing the frequency and severity of flooding downtown.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	2,340,305
<b>Total State Funds Requested</b>	<b>2,340,305</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2340305	69.0 %
<b>Matching Funds</b>		
Federal	785,738	23 %
State (excluding the amount of this request)	00	0 %
Local	261,913	8 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>3,387,956</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 750,000



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Dredging 42,551 cubic yards of sediment out of Lake Maria Sanchez to improve water quality treatment and provide flood protection resiliency based on hurricanes in 2016 and 2017.	2,340,305
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,340,305</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will fund an integral component of flood resiliency master plan. The dredging is necessary to improve water quality treatment and provide flood protection resiliency.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Hire a dredging company who will remove 42,551 cubic yards of sediment out of Lake Maria Sanchez.

- c. What direct services will be provided to citizens by the appropriation project?

The project will reduce the frequency of flooding which causes street closures on a regular basis during high tide events.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All residents, students, business owners, and tourists in the downtown historic district of St. Augustine. Potentially millions of individuals due to tourism.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Fewer and less severe floods which will be documented by number and severity of flood events that inundate area roads. . Fewer nutrients and heavy metals will be discharged from the watershed due to increased detention and settling in an improved lake which will be measured by water quality sampling.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

This is a reimbursable funding request. Funds will not be distributed until deliverables and performance measures are achieved.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Owner is the entity seeking funding - City of St. Augustine.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

☐

Waste Water Revolving Loan

☐

Drinking Water Revolving Loan

☐

Small Community Wastewater Treatment Grant

☒

Other (please specify)

FEMA/DEO Hurricane Funding

☐

N/A

17. **What is the population economic status?**

☒

Financially Disadvantaged Community (ch. 62-552, F.A.C.)

☐

Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)

☐

Rural Area of Economic Concern

☐

Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☐

N/A

18. **What is the status of construction?**

Not ready, design is included in this appropriation request.

19. **What percentage of the construction has been completed?**

0

20. **What is the estimated completion date of construction?**

05/28/2025

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***