



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2443

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This project involves demolition and replacement of an old concrete highway bridge, which is functioning as a public pier, with a new wooden fishing pier. The Manatee River is a major tributary to Tampa Bay and located between the cities of Palmetto and Bradenton. The pier is a popular local fishing amenity and important to the tourist economy of the area. The old concrete structure is no longer sound and the bridge needs to be decommissioned and demolished by 2022. Full replacement is slated to be completed in 2025. Bridge demolition debris will be utilized to enhance a fully permitted artificial fishing reef site located 16 miles from the bridge.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="900,000"/>
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="900,000"/>	<input style="width: 80%;" type="text" value="15.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="3,100,000"/>	<input style="width: 80%;" type="text" value="52"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="2,000,000"/>	<input style="width: 80%;" type="text" value="33"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	6,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning and conceptual design; engineering and permitting.	900,000
Total State Funds Requested (must equal total from question #6)		900,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Planning, design, engineering, and permitting for the replacement of an old concrete highway bridge, which is functioning as a public pier, with a new wooden fishing pier. The old concrete structure is no longer sound and in 1986 it was recommended that the bridge be decommissioned and demolished within 25 years or by 2011. Bridge demolition debris will be utilized to enhance a fully permitted artificial fishing reef site located 16 miles from the bridge.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Planning and design, engineering and permitting for the replacement of a fishing pier in Manatee County.

- c. What direct services will be provided to citizens by the appropriation project?

Recreational opportunities for local citizens and the direct benefit from increased tourism tax dollars coming to small business charter boat fishing captains and recreational dive boats.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General citizenry, recreational fishers, and attendees of fishing festivals with estimated attendance of 5,000-10,000 per year.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will contribute to improved fishing and recreational opportunities, sales tax and tourism revenue in an urbanized area and is expected to have a positive economic impact on Manatee County measured in terms of increased tourist revenue. It is expected that quantitative success criteria will be developed for recreational amenities and public recreational use statistics. Manatee County will create a detailed monitoring program that will address data collection and assessment methodologies. The county is committed to conducting monitoring to quantify benefits.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Manatee County owns the derelict bridge and will be the recipient of the fixed capital outlay (fishing pier) funded by this request.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.