

LFIR # 2446

- 1. **Project Title** Town of Longboat Key Smart City Implementation
- 2. Senate Sponsor Travis Hutson
- 3. Date of Request 11/20/2019

4. **Project/Program Description**

The funds will assist in the Town of Longboat Key becoming the first coastal barrier island that has integrated town-wide fiber backbone and installed antenna ready "smart light poles" and fiber infrastructure to facilitate 5G implementation throughout the community. The integration of 5G into a coastal barrier island encourages technological innovation including enhanced communications, storm readiness and resiliency, and public facility monitoring and connectivity.

5. State Agency to receive requested funds

Department of Management Services

State Agency contacted? O Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	2,070,980	
Total State Funds Requested	2,070,980	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	2070980	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	2,070,980	100 %	

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth				
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study	Design fees for fiber/wireless technology.	311,830		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	Labor, materials, poles, and related equipment to install a Smart City concept addition to street lighting system to include provisions and deployment of a fiber based network technology for enhanced wireless systems to include future 5g technology.	1,759,150		
Total State Funds Re	2,070,980			



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to acquire enhanced infrastructure integrated into town-wide street lighting that are fiber ready and will incorporate cellular ready antenna poles into the street-lighting. Accordingly, the existing street lighting will be multi-functional in providing lighting and cellular service to the public.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project is intended to implement 5G technology town-wide on Longboat Key. 5G technology will enhance connectivity for the residents and visitors and resolve the 'gaps' in cellular coverage due to the town-wide installation. This will enhance communication with the public; enable the town to monitor public infrastructure, water quality conditions, storm impacts and resiliency, public infrastructure and conditions, and address existing public safety concerns due to "gaps" in cell coverage.

c. What direct services will be provided to citizens by the appropriation project?

The direct services will be enhanced 5G service from cellular providers that are using the readily available town-infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately over 7,000 residents of Longboat Key will be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced town-wide cellular service will provide an improved means of communication to the public regarding storm events that threaten or impact the island.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Refund of money.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

	N/A			
3.	Requestor Contact	t Information		
5.	a. First Name	Thomas	Last Name Harmer	
	b. Organization	Town of Longboat Key		
	c. E-mail Address	tharmer@longboatkey.org		
	d. Phone Number	(941)316-1999	Ext.	
4.	Recipient Contact	Information		
	a. Organization	Town of Longboat Key		
	b. Municipality and	County Sarasota		
	 c. Organization Type For-profit Entity 			
	Non-Profit s	501(c) (3)		
	O Non-Profit t	501(c) (4)		
	 Local Entity 			
	O University o	or College		
	Other (plea	se specify)		
	d. First Name	Thomas	Last Name Harmer	
	e. E-mail Address ₁	tharmer@longboatkey.org		
	f. Phone Number	(941)3161999		
15.	Lobbyist Contact I			
	a. Name	David Ramba		
	b. Firm Name	Ramba Consulting Group		
	c. E-mail Address	david@rambaconsulting.com		
	d. Phone Number	(850)7277087	Ext.	