



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2449

1. **Project Title** US 17 Bike Trail Over Black Creek - Clay

2. **Senate Sponsor** Travis Hutson

3. **Date of Request** 01/10/2020

4. **Project/Program Description**

The construction of a bike trail on US 17 over Black Creek to connect the existing bike trails on both sides of the creek.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	2,800,000
<b>Total State Funds Requested</b>	<b>2,800,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2800000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>2,800,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Consultant design contract, construction contracts, and CEI contracts.	2,800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		2,800,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Construction of a bike trail on US 17 from Camp Chowenwaw south of Black Creek to Black Creek Park and Trail on the north side of Black Creek.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Consultant design contract, construction contracts, and CEI contracts.

- c. What direct services will be provided to citizens by the appropriation project?

Currently pedestrians and bicyclist traveling on US 17 come to the end of the existing paths, and they walk on the shoulder or ride in the travel lane of a road posted at 55 mph. They will use the proposed path to cross Black Creek. This project will provide a safer roadway, reducing pedestrian/bicycle accidents.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The general population (the majority of funds will benefit no specific group). Greater than 800 of the targeted population will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide a safer roadway for pedestrians, bicyclists, and motor vehicles, and reduce accidents. This will reduce injuries, death, and damage costs. Measurement/Outcome is a reduction in accidents/deaths per lane mile.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of future funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The bridge portion of the bike path will be FDOT. The roadside section of the project will be maintained by Clay County.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☐ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.