



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2450

1. **Project Title** CR 220 Capacity Improvements - Clay

2. **Senate Sponsor** Travis Hutson

3. **Date of Request** 01/10/2020

4. **Project/Program Description**

Widening and reconstruction of CR 220 to include survey, PD&E, design, environmental services, construction, oversight, and other road improvements to allow for safety and capacity improvements from State Road 21 to west of Henley Road.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	4,000,000
<b>Total State Funds Requested</b>	<b>4,000,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>4,000,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19		4,000,000	1906A	No

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Survey, PD&E, design, environmental services, construction, other road improvements, and oversight.	4,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		4,000,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Widening and reconstruction of CR 220 to include survey, PD&E, design, environmental services, construction, oversight, and other road improvements to allow for safety and capacity improvements from State Road 21 to west of Henley Road.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Survey, PD&E, design, environmental services, construction, other road improvements, and oversight.

- c. What direct services will be provided to citizens by the appropriation project?

Transportation enhancements which will include capacity and safety improvements to a public transportation corridor including 4 lane, bike paths, sidewalks, and other road improvements.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The general population (the majority of funds will benefit no specific group). Greater than 800 of the targeted population will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1) Stormwater treatment ponds will be constructed as part of this roadway project, thus reducing sediment, phosphorus, and nitrogen load to waters of the state. Measurement/Outcome is values of 80% sediment, 50% for phosphorus and 35% for nitrogen. 2) Provide a safer roadway, reducing accidents. This will reduce injuries, death, and damage costs. Measurement/Outcome is a reduction in accidents/deaths per lane mile. 3) This project will provide a safer roadway, reduced congestion and wait time at intersections, and provide better access to a high school. Measurement/Outcome is a reduction in accidents per lane mile and less wait time at intersections.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Clay County.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.