

LFIR # 2457

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s ● No	Year 2020-2021	Services	
s • No	Year 2020-2021	-	
est for Fiscal	I	٦	
	Amount		
	000		
Fixed Capital Outlay			
Total State Funds Requested			
2020-2021 (in	cluding matching fo	unds available f	or this project)
Total State Funds Requested (from question #6)			
	00	0 %	
request)	00	0 %	
Local			
Other Total Project Costs for Fiscal Year 2020-2021			
	n question #6)	Amount 1500000 15000000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 15000000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 15000000 15000000 15000000 15000000 150000000 15000000000 150000000000	Amount Percentage 1500000 100.0 %



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning	Purchase of land and construction for new fire station	1,500,000
Engineering		
Total State Funds Re	equested (must equal total from question #6)	1,500,000



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	Program Performance
a.	What specific purpose or goal will be achieved by the funds requested? The purchase of land and construction of a new fire station. The new station will provide quicker response times for fire and emergency services. The fire station would provide a proper training facility, and act as a storm shelter as well.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	The fire station would provide stable action with the community and a meeting place for special events. The fire station would provide a place for food drives that we hold for the community, every second and forth Thursday of each month.
C.	What direct services will be provided to citizens by the appropriation project?
	The fire station would provide a meeting place for events that the fire department and first resonders put on, and the ability to hold events in a safe environment.
d.	Who is the target population served by this project? How many individuals are expected to be served?
	The general population and surrounding areas, and serve as a hurricane escape route as well, within the 90 square miles of Holmes County. Over 5000 in response area and would cover more during evacuations along Hwy 79
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	The fire station would have a faster response times, and add proper staffing. Demonstrated/improved turnout and response times for calls for service. Comparison of prior departmental statistical activity reports.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Whatever the current standards are.



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11	ne owners would be	Esto Volunteer Fire Department.					
	equestor Contact		Last Name Mumbu				
	First Name	Thomas	Last Name Murphy				
b.	Organization	Esto Fire Department					
C.	E-mail Address	estofiredept@att.com					
d.	Phone Number	(850)263-6521	Ext.				
Re	ecipient Contact	Information					
a.	Organization	Fire Chief Thomas Murphy					
b.	. Municipality and County Holmes						
c.	Organization Type						
	For-profit E	Entity					
	Non-Profit 8	•					
	O Non-Profit	501(c) (4)					
	Local Entity	,					
	O University of	or College					
	Other (plea	se specify)					
d.	First Name	Thomas	Last Name Murphy				
е.	E-mail Address	estofiredept@att.com					
f.	Phone Number	(850)2636521					
Lc	obbyist Contact I	nformation					
a.	Name	None					
b.	Firm Name	None					
c.							