



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2464

1. **Project Title** Hillsborough County Short Term Residential Treatment Facility2. **Senate Sponsor** Aaron Bean3. **Date of Request** 01/22/20204. **Project/Program Description**

Short-term residential treatment beds are utilized by individuals with a primary mental health need with possible co-occurring issues while they await placement in a state mental health treatment hospital. The funds will be used to contract for the operation of 30 short-term residential treatment beds and community based services for post discharge. In some instances, individuals who receive treatment in a short-term residential treatment facility may end up being diverted from placement in state hospitals and instead receive treatment in the local community.

5. **State Agency to receive requested funds** Department of Children and FamiliesState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	3,600,000
Fixed Capital Outlay	000
Total State Funds Requested	3,600,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3600000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	3,600,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 3,600,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Total funds will be contracted for the operation of 30 short-term residential treatment beds and community-based services for post discharge.	3,600,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		3,600,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of acquiring additional short-term residential treatment facility beds is intended to reduce admission to state mental health treatment facilities through diversion to the short-term residential treatment facilities. Additionally, the availability of such beds will act as a harm reduction for individuals who would otherwise go without treatment and may possibly become involved in criminal activities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be used to contract for 30 short-term residential treatment beds and services for individuals with a primary mental health need and/or possible co-occurring issues while they await placement in a state mental health treatment hospital.

- c. What direct services will be provided to citizens by the appropriation project?

Residential treatment facilities use medical and clinical procedures for individuals who have mental health and/or co-occurring problems. Facilities provide treatment in a secure environment. Individuals receive individual and group therapy and have access to their outpatient community provider and family members who will ease their transition back into the community when treatment is complete. The funds will be used to contract for 30 short-term residential treatment facility beds and services.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons; persons with poor mental/physical health; jobless persons; economically disadvantaged persons; homeless; university/college students; currently/formerly incarcerated persons; victims of crime; individuals with co-occurring mental health and substance abuse issues. The number of individuals expected to be served is 101-200.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A reduction in the admission to the state mental health treatment facility through diversion to short-term residential treatment facilities - this will be measured by the state's database. The beds will also act as a harm reduction for individuals that would otherwise go without treatment and possibly become involved in criminal activities - this will be measured by pre and post jail booking data.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Central Florida Behavioral Health Network will work with the department to determine penalties for contract non-performance.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.