



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2465

1. **Project Title** Temple Terrace Golf and Country Club Water Conservation Project

2. **Senate Sponsor** Tom Lee

3. **Date of Request** 01/23/2020

4. **Project/Program Description**

The historic Temple terrace Golf and Country Club is 80 years old and is need of a new irrigation sprinkler system. The current system is 50 years old and is in continuous need of repairs to water mains breaks, updated control equipment and efficient sprinkler heads. The system currently draws water from two City wells located on the course. It is estimated that with a new system 18 million gallons of water can be saved. The excess use of water because of the antiquated system is a

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	958,000
<b>Total State Funds Requested</b>	<b>958,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	958000	79.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	250,000	21 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,208,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	New irrigation system for the historic community golf course.	958,000
<b>Total State Funds Requested (must equal total from question #6)</b>		958,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Conservation of water resource

- b. What activities and services will be provided to meet the intended purpose of these funds?

New irrigation system for the community golf course.

- c. What direct services will be provided to citizens by the appropriation project?

A community Golf Course that is efficient in service and saves an enormous amount of water from municipal wells

- d. Who is the target population served by this project? How many individuals are expected to be served?

Population of Temple Terrace 26,000. Entire community will benefit from a new irrigation system. The golf course is used by the entire community for various activities to include running and walking of animals and family. The course is home to numerous local festivals and events to include arts and craft shows, 4th of July activities, outdoor concerts, etc.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water conservation. The City wells are metered and can record changes in usages.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Southwest Water Management District permits these wells and expect reporting on conditions and withdraws on a regular basis. If the City fails to meet expectations, funds will be withheld.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Temple Terrace will receive the funds and is the owner of the property.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***