



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2467

1. **Project Title** Zoo Miami - Expansion/Renovation of Animal Hospital2. **Senate Sponsor** Anitere Flores3. **Date of Request** 01/23/20204. **Project/Program Description**

Expansion/renovation of the hospital and rehab facilities at Zoo Miami will enable it to serve the need for treatment, recovery and rehabilitation of numerous endangered species in South Florida; and as a critical facility for endangered native wildlife in the event of a natural disaster, such as a hurricane. It would provide a central location for receiving injured, orphaned or displaced animals.

5. **State Agency to receive requested funds** Fish and Wildlife Conservation CommissionState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1000000	10.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	100,000	1 %
Local	6,000,000	59 %
Other	3,000,000	30 %
Total Project Costs for Fiscal Year 2020-2021	10,100,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	100,000		No

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2467

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Expansion/renovation of the hospital and rehab facilities at Zoo Miami	<input style="width: 90%;" type="text" value="1,000,000"/>
Total State Funds Requested (must equal total from question #6)		1,000,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2467

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Expansion/renovation of the hospital and rehab facilities at Zoo Miami will enable it to serve the need for treatment, recovery, and rehabilitation of numerous endangered species in South Florida; and as a critical facility for endangered native wildlife in the event of a natural disaster, such as a hurricane. It would provide a central location for receiving injured, orphaned, or displaced animals.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Veterinary treatment, to include surgery as required, followed by recovery and rehabilitation care for injured and sick animals; as well as coordination with local and state wildlife agencies to release rehabilitated native wildlife whenever possible.

- c. What direct services will be provided to citizens by the appropriation project?

Zoo Miami will be able to serve as a health care resource in the South Florida region for endangered native wildlife, so critical to the conservation and preservation of the environment.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General public in South Florida region - residents and visitors

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Treatment, recovery and rehabilitation of numerous endangered species in South Florida. The methodology for measuring outcomes will include hospital intake records and recorded contacts with FWC, USFWS and other organizations.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduced collaborations involving wildlife intake, treatment, rehab, etc.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2467

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Zoo Miami is owned by Miami-Dade County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.