



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2472

1. **Project Title** Self Reliance-Home Modification Repair for Elders2. **Senate Sponsor** Dennis Baxley3. **Date of Request** 01/23/20204. **Project/Program Description**

The elimination of physical barriers and imminent home deficiencies for low-income seniors with disabilities, preventing premature placement in nursing home facilities.

5. **State Agency to receive requested funds** Department of Elder AffairsState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	375,000
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	<b>375,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	375000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>375,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	150,000	398	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 375,000



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Wages and benefits of Executive, financial and project leadership in providing oversight and direction for the project. Includes operational management, reporting, and financial management.	22,338
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Includes administrative overhead costs such as auditing, insurance, office space, computers, facilities costs, equipment maintenance costs and telephone technology expenses.	9,134
Consultants/Contracted Services/Study	Includes administrative expenses for contract management by Senior Connection Center (Area Agency on Aging).	18,750
<b>Operational Costs: Other</b>		
Salary and Benefits	Costs for one full-time FTE to coordinate and oversee home modifications and repair projects. Includes employee benefits and taxes.	53,325
Expense/Equipment/Travel/Supplies/Other	Costs associated with project coordinator activities and support expenses such as mileage reimbursement, phone service, technology costs, facilities costs, office, maintenance and auditing.	13,203
Consultants/Contracted Services/Study	Direct program costs associated with home accessibility and repair contracts.	258,250
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		375,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Self Reliance and its licensed contractor partners will complete modifications and imminent repairs to 25-50 homes owned by low-income seniors with disabilities.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Self Reliance will competitively bid construction projects on privately-owned homes to complete projects involving home modification and repair for low-income seniors with disabilities.

- c. What direct services will be provided to citizens by the appropriation project?

Construction services to increase home accessibility, utility and safety.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Low-income seniors with disabilities. 25-50 households anticipated service.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The anticipated outcome of this project is the prevention of low-income seniors with disabilities from entering public-funded nursing home facilities prematurely.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funds for failure to meet the deliverables.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☒ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.