



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2473

1. **Project Title** Duval Leaders of Tomorrow
2. **Senate Sponsor** Keith Perry
3. **Date of Request** 01/07/2020

4. **Project/Program Description**

Duval Leaders of Tomorrow is a nonprofit in-school prevention and intervention program aimed to collaborate with Jacksonville's two notoriously known alternative schools - Grand Park Education Center and Mattie V Rutherford Alternative Education Center. In an effort to redirect non-favorable behaviors, Duval Leaders aims to foster into leadership, recognize potential, and to save and change the lives of youth in the 1st - 12th grades.

5. **State Agency to receive requested funds** Department of Juvenile Justice
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	179,600
Fixed Capital Outlay	000
Total State Funds Requested	179,600

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	179600	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	179,600	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	100,000	1222	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 179,600



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Overseer of the day to day operation, budget and employees and volunteers. Ensures all reports and contract obligations are fulfilled.	46,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	These funds will be used for office overhead cost (i.e., rental space and utilities)	10,000
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Part-Time Positions: program instructor - assist the ED and oversee in-school operations and Mentor Coordinator (35k for program instructor \$8000 for Mentor Coordinator)	43,000
Expense/Equipment/Travel/Supplies/Other	curriculum, recreational activities, transportation, t-shirts, marketing materials for school, parents and community.	60,000
Consultants/Contracted Services/Study	These funds are used to assist with managing program and to providing training to the parents and teachers on how to deal with high risk behavioral challenged, violent students. (\$15,600 - Trauma Focus Counselor and \$5,000 for assistant)	20,600
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		179,600



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Reduce violent / destructive behavioral concerns through in-school prevention and intervention program. The scientific base linking social and emotional learning to students in school success is the combined effort to promote academic, social, and emotional learning. There is general agreement, that it is more successful to the student, school and community, if a youth's school environment fosters social-emotional development. It is also proven that the lack thereof, often is a contributing factor to the fragmented mental approach of youth, which lends itself to be a contributor to enhancing drugs, violence and lack of self-governance.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Duval Leaders of Tomorrow will be located in the schools providing behavioral modification training through 1. Character Education, Social Skills and Behavioral Modification 2. Mentorship 3. Duval Leaders of Tomorrow will also host a STOP THE VIOLENCE AGAINST YOUTH Event. 4. Prevention of Bullying via Social Media.

- c. What direct services will be provided to citizens by the appropriation project?

Behavioral modification, talk/group meetings and additional behavioral modification teachings and techniques to and with the teachers.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Students who pose a risk for continual at risk behaviors. These students are identified by Duval public school teachers and guidance counselors

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome is to:

1. equip these students with the tools they need to make better decisions,
2. to redirect and express themselves through good decision making verses through anger, and
3. to lessen the return to alternative schools like Grand Park.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

revoke funding.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Vision Christian Ministries and Grand Park

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☒ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.