



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2477

1. **Project Title** Multi-Purpose Community Center Planning and Programs - Miami-Dade2. **Senate Sponsor** Oscar Braynon3. **Date of Request** 01/08/20204. **Project/Program Description**

Pre-construction planning of a multi-purpose community and performing arts center in Miami-Dade County; acquisition or repositioning of arts and artifacts to support education, performing arts programs, and other social programs; and financial support of costs to operate and expand current nonprofit community based programs.

5. **State Agency to receive requested funds** Department of Economic OpportunityState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 790,000 |
| Fixed Capital Outlay | 000 |
| Total State Funds Requested | 790,000 |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|----------------|--------------|
| Total State Funds Requested (from question #6) | 790000 | 100.0 % |
| Matching Funds | | |
| Federal | 00 | 0 % |
| State (excluding the amount of this request) | 00 | 0 % |
| Local | 00 | 0 % |
| Other | 00 | 0 % |
| Total Project Costs for Fiscal Year 2020-2021 | 790,000 | 100 % |

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 500,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2477

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|--|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | <input style="width: 90%;" type="text"/> |
| Other Salary and Benefits | | <input style="width: 90%;" type="text"/> |
| Expense/Equipment/Travel/Supplies/Other | | <input style="width: 90%;" type="text"/> |
| Consultants/Contracted Services/Study | Planning and preliminary construction design. Audit services. | 200,000 |
| Operational Costs: Other | | |
| Salary and Benefits | Executive Director (1) and Program Director (1): implement and expand programs; develop strategic plans; set goals for all programs; and connect with local businesses, elected officials, and community leaders to gain support and resources for programs. Office Assistant (3): ensures that the office functions efficiently and smoothly and provides clerical, secretarial; and administrative support to other employees. | 160,000 |
| Expense/Equipment/Travel/Supplies/Other | Program operational costs and matching funds to support other programs, such as the acquisition and/or repositioning of arts and artifacts to support education and performing arts programs and expansion of current nonprofit community based programs. | 430,000 |
| Consultants/Contracted Services/Study | | <input style="width: 90%;" type="text"/> |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | <input style="width: 90%;" type="text"/> |
| Total State Funds Requested (must equal total from question #6) | | 790,000 |



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2477

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The activities and services that will be provided are pre-construction planning of a multi-purpose community and performing arts center in Miami-Dade County; acquisition or repositioning of arts and artifacts to support education, performing arts programs, and other social programs; and financial support of costs to operate and expand current nonprofit community based programs

b. What activities and services will be provided to meet the intended purpose of these funds?

The first part of the project is completing the pre-construction planning of the community/ performing arts center. This is not creating a run of the mill community center that serves a small specific segment of the population. Instead, this will be a multi-function facility that will do more for the community and serve more people.

Second, the project will expand current programs to help more people. These programs include but are not limited to homebuyer/financial education; youth outreach; safety and empowerment workshops; and a career development program which provides one-on-one employment services to homeless, disabled, veterans, youth, or persons with a criminal background as an effort to prevent recidivism.

c. What direct services will be provided to citizens by the appropriation project?

After the first part of the project is completed and other funds have been raised to build the community/performing arts center, citizens all over South Florida will enjoy various cultural performances; Asian and Caribbean arts; sport programs geared towards minority youth; and job creation.

Second, citizens all over South Florida will greatly benefit from increased services and a large portion of the general population actually needs services such as financial literacy; tax assistance and tax advocacy; extra education on safety and healthy living; and one-on-one employment assistance to at-risk populations, just to name a few.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is veterans, elderly, homeless persons, disabled individuals, youth, low-income individuals, minorities, and at-risk populations. Additionally, it will serve the general public.

After the first part of the project is completed and funds have been raised to build the community/performing arts center, thousands of people every week will be served.

The second part of the project is expected to double or triple the current number of individuals served and reach more people all over South Florida rather than a few specific cities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits or outcomes of this project are: improved physical health, improved mental health, enriched cultural experience, improved quality of education, enhanced/preserved/improved environmental or fish and wildlife quality, improved transportation conditions, increased or improved economic activity, increased tourism, created specific immediate job opportunities, enhanced specific individual's economic self-sufficiency, reduced recidivism, diverted from criminal/juvenile justice system, and increased homeownership for positive social benefits once building is fully operation. The methods by which this outcome will be measured include: attendance data, youth attendance data, background case notes, economic impact reports, 10% of program youth considered high risk and missed program activities due to normal business reasons and not because of an arrest, employee salary data, etc.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

For each percentage of under performance, the same percentage of total funding will be returned for failing to meet deliverables. In addition, all unused funds on this project will be returned to the state.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2477

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The relationship between the owners of the facility and the entity is the same: a joint project between A New Start: Financial & Social Services, Inc., and Florida Asian Services Center.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☒ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.