

LFIR # 2491

	Rogers Kiene Buillding (CityArts			
enate Sponsor	Linda Stewart			
ate of Request	01/24/2020			
Project/Program	Description			
be used for the arts for building is still in need and construction costs	iene Building was donated to the City of C r 20 years. The Orlando Downtown Arts I of many upgrades to provide the public w s for the interior upgrades are estimated a p the organization be more sustainable in	District holds a long-term low the highest level of gallt \$500,000. The Downtow	ease after moving in lery and performand In Arts District has ra	, in March 2019. The experiences. The
State Agency to	·	artment of State		
0 ,	onrecurring Request for Fiscal	Year 2020-2021		
Type of Fundin		Amount		
Operations	•	000		
Fixed Capital Ou	ıtlav	295,000		
i ixoa oapitai ot	atidy	293,000		
Total State Fun	-	295,000		
Total State Fun	ds Requested et for Fiscal Year 2020-2021 (inc	295,000 cluding matching fu		or this project)
Total State Fun otal Project Cos Type of Funding	ds Requested et for Fiscal Year 2020-2021 (inc	295,000 cluding matching fu	Percentage	or this project)
Total State Fundate of Funding Total State Fund	ds Requested et for Fiscal Year 2020-2021 (incoma) g s Requested (from question #6)	295,000 cluding matching fu		or this project)
Total State Fun otal Project Cos Type of Funding	ds Requested et for Fiscal Year 2020-2021 (incoma) g s Requested (from question #6)	295,000 cluding matching fu	Percentage	or this project)
Total State Fundate Fu	ds Requested et for Fiscal Year 2020-2021 (incoma) g s Requested (from question #6)	295,000 cluding matching fu Amount 295000	Percentage 59.0 %	or this project)
Total State Fundate Fu	ds Requested et for Fiscal Year 2020-2021 (incomps g s Requested (from question #6)	295,000 Cluding matching fu Amount 295000	59.0 %	or this project)
Total State Fundotal Project Cos Type of Funding Total State Fund Matching Funds Federal State (excluding	ds Requested et for Fiscal Year 2020-2021 (incomps g s Requested (from question #6)	295,000 Cluding matching fu Amount 295000 00 00	99.0 % 0 % 0 %	or this project)
Total State Fundous Project Cost Type of Funding Total State Fundous Matching Funds Federal State (excluding Local Other	ds Requested et for Fiscal Year 2020-2021 (incomps g s Requested (from question #6)	295,000 Cluding matching fu Amount 295000 00 178,000	99.0 % 0 % 0 % 36 %	or this project)
Total State Fundotal Project Cost Type of Funding Total State Fundomatching Funds Federal State (excluding Local Other Total Project Cost las this project p	ds Requested et for Fiscal Year 2020-2021 (incompared to the second to	295,000 cluding matching fu Amount 295000 00 178,000 27,000 500,000	99.0 % 0 % 0 % 36 % 100 %	or this project)
Total State Fundation Total Project Cost Type of Funding Total State Fundation Matching Funds Federal State (excluding Local Other Total Project Cost las this project p	ds Requested et for Fiscal Year 2020-2021 (incompact of the sequested (from question #6) as the amount of this request) osts for Fiscal Year 2020-2021 oreviously received state funding most recent instance: Amount	295,000 cluding matching fu Amount 295000 00 178,000 27,000 500,000 ng? Yes Spec	Percentage	or this project)

If yes, indicate nonrecurring amount per year.



LFIR # 2491

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	Design and construction costs	295,000
Lingiliaerillig		
Total State Funds Re	equested (must equal total from question #6)	295,000



LFIR # 2491

11	١.	Program	Performance
----	----	---------	-------------

1.	Program Performance
а.	What specific purpose or goal will be achieved by the funds requested?
	Upgrades to the interior and exterior of the oldest historic commercial building in Orlando to be used for arts and culture events for the next 20 years.
b.	What activities and services will be provided to meet the intended purpose of these funds?
	The building will be programmed with art exhibits, live performances, spoken word, and film and educational instruction for young artists and the elderly.
C.	What direct services will be provided to citizens by the appropriation project?
	Free admission to art exhibits, a beautiful space to take a break from work, and a place to host performances.
d.	Who is the target population served by this project? How many individuals are expected to be served? All demographics from the county will be served. 11,754 works of art were displayed with 102,000 visitors last year.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	The building needs updated audio visual equipment, updated bathrooms, a new courtyard to be an extension of the gallery space, and a upgraded cafe area for visitors to enjoy.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	The City of Orlando is the owner of the building and will ensure that the upgrades are made according to the design and construction plans that have been put through permitting. Standard contract penalties are sufficient.



LFIR # 2491

		facility to receive, directly or in enship between the owners of the sthe owner of the building and the Do			
Re	equestor Contac	t Information			
a.	First Name	Barbara	Last Name	Hartley	
b.	Organization	Downtown Arts District			
C.	E-mail Address	Barbara@dadorlando.com			
d.	Phone Number	(407)415-9511	Ext.		
Re	ecipient Contact	Information			
a.	Organization	Downtown Arts District			
b.	o. Municipality and County Orange				
C.	Organization Typ	pe			
	O For-profit E	ntity			
	O Non-Profit	501(c) (3)			
	O Non-Profit	501(c) (4)			
	Local Entity	•			
	University of the control of the	or College			
	Other (plea)	se specify) Non Profit 501(c) (3)			
d.	First Name	Barbara	Last Name	Hartley	
e.	E-mail Address	Barbara@dadorlando.com			
f.	Phone Number	(407)4159511			
Lo	obbyist Contact l	nformation			
a.	Name	Sharon Smoley			
b.	Firm Name	Sharon Smoley			
C.	E-mail Address	Sharon.Smoley@orlando.org			
Ч	Phone Number	(407)4131740	Ext.		