



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2496

1. **Project Title** Martin County Police Athletic League2. **Senate Sponsor** Gayle Harrell3. **Date of Request** 01/20/20204. **Project/Program Description**

The Martin County Police Athletic League is requesting capital funding to assist with the development and construction of a 7,000 SF facility (community center), which will house all League activities. Current athletic and leadership programs include boxing, leadership, and wrestling. With this new larger facility, the League will be able to add after school programs, volleyball, golf, weightlifting, and soccer. The mentorship programs will grow with life skill training, parenting programs, and workshops and homework clubs to assist with academics.

5. **State Agency to receive requested funds** Department of Economic OpportunityState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250000	25.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	750,000	75 %
Total Project Costs for Fiscal Year 2020-2021	1,000,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 250,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, design, engineering, and construction of new 7,000 square foot facility.	250,000
Total State Funds Requested (must equal total from question #6)		250,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The construction of this new facility will enable the League to reach an additional 300 youth per year for athletics and leadership and mentoring programming. Additionally, much needed after school care and summer camps at little or no cost to those youth will be available.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Leadership, mentorship, parenting classes, gang prevention, and sports.

- c. What direct services will be provided to citizens by the appropriation project?

After school care, parenting classes, and mentorship and leadership programs.

- d. Who is the target population served by this project? How many individuals are expected to be served?

100-500 low-income youth in Martin County, specifically the Golden Gate, New Monrovia, and Salerno areas.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome measures are arrived at by measuring the following data within the past 12 months:

How many youths were assessed for juvenile diversion programs?

How many successfully completed all sanctions thus having their charges dismissed for filing by the state attorney or avoiding alternative educational placement?

How many were unsuccessful in fulfilling sanction thus receiving formal criminal charges by the state attorney or receiving alternative educational placement?

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funds commensurate with under performance of deliverables.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Martin County Police Athletic League is a nonprofit corporation governed by a board of directors.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☐ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.