

LFIR # 2505

- 1. **Project Title** Ponte Vedra Beach North Beach and Dune Restoration II
- 2. Senate Sponsor Travis Hutson
- 3. Date of Request 01/23/2020

4. **Project/Program Description**

The project is to continue efforts to protect a 9-mile stretch of St. Johns County shoreline which continues to suffer extraordinary damage from waves, erosion and inundation caused by coastal storms. Hurricanes Matthew, Irma and most recently Dorian, have devastated the coastline and destroyed properties, commercial businesses and local roadways, leaving the area more vulnerable for future storm damage.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted?

 Yes
 No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	3,000,000	
Total State Funds Requested	3,000,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	3000000	50.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	3,000,000	50 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	6,000,000	100 %	

8. Has this project previously received state funding? • Yes O No If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed
2019-20	00	500,000	1695B	No

9. Is future-year funding likely to be requested? O Yes • No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Other				
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	The project development and preliminary design would continue to include the hydrographic, topographic, geophysical, enviromental, and archaeological studies required to permit the use of borrow site and placement area to include a full beach nourishment in the form of an engineered beach with a vegetated dune system.	3,000,000		
Total State Funds Re	quested (must equal total from question #6)	3,000,000		



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A full beach nourishment of a 9-mile stretch of North Ponte Vedra Beach in the form of an engineered beach with a vegetated dune system would provide increased protection from future storm destruction to private property, recreation opportunities and environmental protection.

b. What activities and services will be provided to meet the intended purpose of these funds?

Environmental assessment, Borrow Site Survey/ECL, Permitting (State, Federal and Local), Analysis, Design, Planning and Construction.

c. What direct services will be provided to citizens by the appropriation project?

This Project will provide continued protection of people, property and infrastructure. Continued protection of State Road A1A, the only evacuation route for about 6,000 residents on the barrier island. It will also increase tourism and boost the economy.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 200,000 residents and 6 million visitors

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The continued rebuilding of the beaches and dune system will help protect private property, upland infrastructure as well as restore the beach and support vibrant tourism and ensure continued protection from future storms. The success of the project will be measured by the existing data that shows erosion of approximately 2.5 million cubic yards of sand since the 1980's.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures would result in the cancellation of the project contract and forfeiture of remaining balance of unspent Appropriation.



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

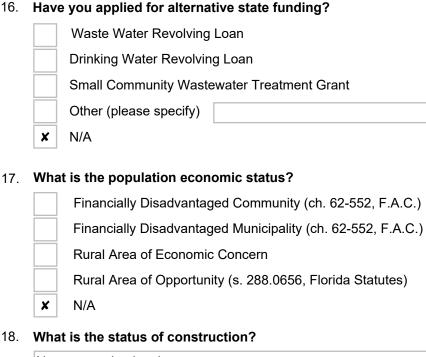
Board of County Commissioners of St. Johns County, Florida

13. Requestor Contact Information

	-			
	a. First Name	Damon	Last Name Douglas	
	b. Organization	St. Johns County Public Works		
	c. E-mail Address	ddouglas@sjcfl.us		
	d. Phone Number	(904)209-0794	Ext.	
14.	Recipient Contact Information			
	a. Organization	St. Johns County Board of Comm	issioners	
	b. Municipality and County Saint Johns			
	c. Organization Typ	be		
	 For-profit E 	ntity		
	O Non-Profit	501(c) (3)		
	O Non-Profit &	501(c) (4)		
	Local Entity	,		
	 University of 	or College		
	 Other (plea 	se specify)		
	d. First Name	Damon	Last Name Douglas	
	e. E-mail Address	ddouglas@sjcfl.us		
	f. Phone Number	(904)2090794		
15.	Lobbyist Contact I	nformation		
	a. Name	Arthur "Buddy" Jacobs		
	b. Firm Name	Jacobs, Scholz & Wyler, LLC		
	c. E-mail Address	aijacobs@comcast.net		
	d. Phone Number	(904)2613693	Ext.	



Please complete the questions below for Water Projects only.



No construction has begun.

19. What percentage of the construction has been completed?

0%

20. What is the estimated completion date of construction?

12/31/2022

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.