



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2535

1. **Project Title** Clay County Senior Services of Aging True - Safety and Security Improvements2. **Senate Sponsor** Aaron Bean3. **Date of Request** 01/27/20204. **Project/Program Description**

Aging True, the Community Care for the Elderly Lead Agency for Duval County assumed the operation of Clay County Senior Services and four senior centers providing congregate meals, health and wellness and home and community services for seniors in rural Clay County in 2019. Four senior centers providing services are in critical need of safety and security improvements as well as communications equipment. These senior centers which are visited by frail, at-risk seniors have poor lighting, no security systems, and have multiple, unsecure access points placing the safety and security of seniors at risk. Funding for one-time repairs and installation of building security measures will ensure a safe and secure place where seniors gather daily for congregate meals and other needed services.

5. **State Agency to receive requested funds** Department of Elder AffairsState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	40,000
Fixed Capital Outlay	110,000
Total State Funds Requested	150,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	150,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Telephony system upgrade for data integration/communication.	40,000
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovations and installation of new facility and grounds lighting and security system installation.	110,000
Total State Funds Requested (must equal total from question #6)		150,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To ensure the safety and security of frail seniors and staff using the center on a daily basis.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of a new, functioning telephone system, replacement of facility lighting, and installation of security system at all four senior centers.

- c. What direct services will be provided to citizens by the appropriation project?

These safety and security improvements are critical to the seniors who are served by these four senior centers each day of the week. The seniors centers provide critical services to frail seniors in Clay County.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Frail seniors, age 60 and above and the staff who provide services.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Seniors and staff providing services at the senior center will be safe and secure and less likely to be a victim of crime. This outcome will be measured by the lack of criminal activities in and around the four senior centers.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to fully install and implement the new safety and security equipment will result in non-payment to the service provider by the Dept. of Elder Affairs.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Clay County Senior Services of Aging True.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.