



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2540

1. **Project Title** One More Child Foster Care Wraparound Program2. **Senate Sponsor** Keith Perry3. **Date of Request** 01/24/20204. **Project/Program Description**

The One More Child Foster Care Wraparound- the Foster Crew Network, equips and mobilizes teams to support foster parents, kinship care, and nonrelative care families. The program also focuses on recruitment of foster families. The goal is to provide various types of support to caregivers and therefore increase the retention and quality of the home environment thereby preventing disruption of placements while ensuring foster children a safe and stable home.

5. **State Agency to receive requested funds** Department of Children and FamiliesState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	950,000
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	950,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950000	95.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	50,000	5 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	1,000,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year. 950,000



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Salary and benefits for 1 Executive Director.	44,530
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Office equipment, supplies and travel.	16,960
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Salaries and benefits for direct care staff.	375,872
Expense/Equipment/Travel/Supplies/Other	Staff will recruit, organize, and implement wraparound teams to assist foster care caregivers. Wraparound teams will provide respite care, diapers, meals, babysitting, household help, lawn care, and other resources to reduce the strain on foster families and increase retention rates. Staff will connect caregivers with these valuable resources.	512,638
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		950,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The One More Child Foster Care Wraparound- the Foster Crew Network, equips and mobilizes teams to support foster parents, kinship care, and nonrelative care families. The program also focuses on recruitment of foster families. The goal is to provide various types of support to caregivers and therefore increase the retention and quality of the home environment thereby preventing disruption of placements while ensuring foster children a safe and stable home.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Wraparound teams will provide respite care, diapers, meals, babysitting, household help, lawn care, and other resources to reduce the strain on foster families and increase retention rates.

- c. What direct services will be provided to citizens by the appropriation project?

Staff will recruit, organize, train, and implement wraparound teams to assist foster care caregivers. Staff will connect caregivers with these valuable resources.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons, Preschool students, Grade school students, High school students, University/college students, victims of crime, and Other/Foster families, and Kinship and Non Relative Caregivers.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvement in mental health - The Perceived Stress Scale (PSS) will be administered pre-services, at six months, at 12 months and post discharge. Internal survey tool to measure stress reduction impacts. Increased Involvement of Foster Families - Track via database KaleidaCare.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of funds.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☒ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.