

LFIR # 2570

Senate Sponsor Randolph Bracy  Date of Request  02/04/2020  Project/Program Description A curriculum-based, evidence-based program that increases public safety and aims to reduce recidivism through prevention and aductation for female juveniles experiencing hardship and lack of resources. The results-driven program provides prevention serveducation, and nurturing environments to turn the lives of troubled young ladies into a positive direction. Specifically, the program experiental learning, serving young ladies in middle and high school, focusing on career mentoring curriculum and activities. You are paired with a mentor for 10 months (a 12-month program) to promote effective intervention and prevention through curriculum experiental learning. Young ladies receive resources and support for a luture career, encouragement of higher education, and lift that are hybridally unattainable. Further resources are provided such as professional clothing, mentor/mentee sporting events, and workshops on financial literacy and other topics.  State Agency to receive requested funds  State Agency to receive requested funds  Department of Juvenile Justice  State Agency contacted?  Yes  No  Amount of the Nonrecurring Request for Fiscal Year 2020-2021  Type of Funding	Project Title	Girls At-Risk Leadership	Progra	m					
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If yes, indicate nonrecurring amount per year.



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### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Director	25,000
Other Salary and Benefits	Fringe Benefits	1,900
Expense/Equipment/ Travel/Supplies/Other	Travel, out of town meetings, events	2,000
Consultants/Contracted Services/Study	Accounting services, insurances	7,000
Operational Costs: Oth	er	
Salary and Benefits	Salaries for case managers (3) and program support specialists (3) and fringe benefits	80,736
Expense/Equipment/ Travel/Supplies/Other	Computer equipment, ADA compliant furniture, program supplies, phone, program venue rent, postage, and background screening.	180,364
Consultants/Contracted Services/Study	Consulting services for program evaluation and strategic planning.	3,000
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering	n/a	0
Total State Funds Re	equested (must equal total from question #6)	300,000



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To increase public safety through delinquency prevention and education for female juveniles experiencing hardship and lack of resources. Providing
intervention services, education, and nurturing environments through the Girls At-Risk Leadership Program to change lives in positive direction for

intervention services, education, and nurturing environments through the Girls At-Risk Leadership Program to change lives in positive direction for young ladies who are troubled. The program serves girls in middle and high school focusing on career mentoring curriculum and activities pairing them with a mentor for 10 months to promote effective intervention.

b.	What activities and services will be provided to meet the intended purpose of these funds?
	Monthly one-on-one training using curriculum implemented by career and college mentors along with check-ins from program coordinators, hands-on learning activities, field trips to educational places such as Universities, symphonies, sports activities for leisure time with mentors, and training workshops on financial literacy and other topics to support delinquency prevention and academic readiness.

c. What direct services will be provided to citizens by the appropriation project?

What specific purpose or goal will be achieved by the funds requested?

Education and prevention treatment services, safe and nurturing environment for mentoring, training, leadership development, job readiness skills, college and career preparation, and life skills for managing in the real world independently.

d. Who is the target population served by this project? How many individuals are expected to be served?

Under-served pre-teen and teenage girls who are deemed at-risk. That target population would include:
Poor mental health, poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled, physically disabled, grade school students, high school students, university/college students (as program mentors), formerly incarcerated persons, drug offenders, victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The following are expected outcomes to be measured through surveys from participants and pre/post surveys: Increase the number of girls engaged physically to improve physical health Increase the number of girl's confidence and self-esteem to improve mental health Increase the number of cultural events girls attend around other ethnicities to enrich cultural experience Increase the number of girl's school attendance to improve quality of education Increase the number of girl's positive activities, field trips, and self-worth to protect the general public from harm Increase the number of girl's financial literacy to enhance specific individual's economic self-sufficiency

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

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Reduction or loss of funding.	



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n/a					
Reque	estor Contact	t Information			
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o. Or	ganization	Ladies Learning to lead			
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d. Ph	one Number	(702)232-1015	Ext.		
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-	ent Contact	Ladies Learning to Lead			
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o. Mu	nicipality and	County Leon			
c. Org	janization Typ	De .			
$\bigcirc$	For-profit E	ntity			
•	Non-Profit 5	501(c) (3)			
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$\bigcirc$	Local Entity	,			
$\bigcirc$	University of	or College			
$\bigcirc$	Other (plea	se specify)			
d. Firs	st Name	Samantha	Last N	lame	Vance
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_	vist Contact I				
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