

LFIR # 2572

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Fiscal Year 2020-2021 (Amount			_	project)
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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study	Analysis of quantitative resiliency data including water level forecasting, development of a GIS Flood model, development of flood metrics, review of Town bulkhead ordinance, and meetings with the Town. Evaluation of potential adaptation strategies. Development of a climate change adaptation plan	142,000
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/ Land/Planning Engineering		
Lugueeuug		
Total State Funds Re	equested (must equal total from question #6)	142,000



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	Development of Climate Change Adaptation Strategy and Plan
,	What activities and services will be provided to meet the intended purpose of these funds?
	Analysis of quantitative resiliency data including water level forecasting, development of a GIS Flood model, development of flood metrics, review Town bulkhead ordinance, and meetings with the Town. Evaluation of potential adaptation strategies. Development of a climate change adaptati plan
	What direct services will be provided to citizens by the appropriation project?
	Protect the general public from harm (environmental, criminal, etc.), Improve transportation conditions, Improve stormwater management, Improve surface water quality, and Sea Level Rise / Recurrent Flooding Mitigation
	Who is the target population served by this project? How many individuals are expected to be served? 6,800 people of Longboat Key
	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	Protect the general public from harm (environmental, criminal, etc.) - Reduced vulnerabilities to personal residences, commercial property, public infrastructure, and streets due to storm surge associated with recurring storm events and sea level rise. Specific recommendations to the Town mitigate for sea level rise and recurring storm surge.
	Improve transportation conditions - Reduced vulnerability to street flooding for sea level rise and recurring storm surge. Specific recommendation the Town to mitigate for sea level rise and recurring storm surge.
	Improve stormwater management - Improved understanding of the limits of the existing and future stormwater management capacities. Assess d from the stormwater master plan in most susceptible areas of the Town.
	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	Reduction in funding amount.



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Lo	ocal Government			
Re	equestor Contact	t Information		
a.	First Name	Isaac	Last Name	Brownman
b.	Organization	Town of Longboat Key		
c.	E-mail Address	ibrownman@longboatkey.org		
d.	Phone Number	(941)316-1988	Ext.	
Re	cipient Contact	Information		
a.	Organization	Town of Longboat Key		
b.	Municipality and	County Sarasota		
c.	Organization Typ	pe		
	For-profit E	ntity		
	O Non-Profit 5	501(c) (3)		
	O Non-Profit 5	501(c) (4)		
	Local Entity	1		
	O University of	or College		
	Other (plea	se specify)		
d.	First Name	Isaac	Last Name	Brownman
e.	E-mail Address	brownman@longboatkey.org		
	Phone Number			
Lo	obbyist Contact I	nformation		
a.	Name	Thomas Hobbs		
b.	Firm Name	Ramba Consulting Group		
c.	E-mail Address	thomas@rambaconsulting.com		
d.	Phone Number	(850)4914571	Ext.	