



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1000

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Continue funding the Veterans Access Clinic at Nova Southeastern University, a clinic that provides direct health care services to veterans and their families.
A dedicated clinic was established on the Davie Campus of NSU and NSU's Kendall clinic expanded their health care services with state funding in 2019-20.
Services provided include primary health care, dental care, vision care, physical and speech therapy and psychological and behavioral health care services.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	7,200,000
Fixed Capital Outlay	0
Total State Funds Requested	7,200,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	7,200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	3,500,000	452	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

NSU has worked with federal Veterans Administration and local community veterans organizations to identify other funding sources; however, the state funds that are requested are typically because these patients don't qualify or cannot access those funds.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

NSU received \$7,157,176 from HEERF, 100% of which was passed through as financial assistance to students (tuition and housing); \$90,625 from CARES for telehealth; \$600,108 from DoE for minority serving institutions; \$528,007 for clinical operations provider relief funding from the CARES act; and \$4,410,023 from the CDC to study the long term health effects on persons who contracted CoVid (NSU was the only recipient of the CDC funding in the country to conduct this study).

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Funding will be allocated to the network of clinics operated by Nova Southeastern University, including the Veterans Access Clinic opened in January 2020 for the provision of primary care and therapeutic care	7,200,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		7,200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve the health and welfare of veteran citizens and their families, improving their ability to develop job skills, become and remain employed and reduce mortality.

b. What activities and services will be provided to meet the intended purpose of these funds?

Direct health care services, provided through dedicated clinics and appointments for veterans and their families

c. What direct services will be provided to citizens by the appropriation project?

Primary health care
Dental health care
Vision care
Physical and speech therapy
Psychological and behavioral health care

d. Who is the target population served by this project? How many individuals are expected to be served?

In excess of 4000 patient visits will be provided to veterans and their families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improved physical health outcomes for veterans and families measured by the number of patient encounters/visits at NSU clinics.

Improved mental health for veterans and families measured by the number of patients encounters/visits at NSU clinic.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No capital outlay funding requested



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number