



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1003

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Replacement of 20-year old roof system, and renovation of the building envelope.  
Replacement of HVAC systems and installation of Fire Suppression System.  
Renovation of interior spaces to house the College's tourism and hospitality program as well as a public meeting space.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,491,462
<b>Total State Funds Requested</b>	<b>2,491,462</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,491,462	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>2,491,462</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The College has received approximately \$8.6 million in federal CARES Grant funding. The vast majority of this money was for student financial aid, tuition refunds/waivers, technology and software costs, replacement of bookstore revenues, personal protective equipment, sanitizing and disinfecting, and related costs. None of the money was for facilities renovations.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replacement of 20-year old roof system, and renovation of the building envelope. Replacement of HVAC systems and installation of Fire Suppression System. Renovation of interior spaces to house the College's tourism and hospitality program as well as a public meeting space.	2,491,462
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,491,462</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Replacement of 20-year old roof system, and renovation of the building envelope.  
Replacement of HVAC systems and installation of Fire Suppression System.  
The Facility Condition Index for this building is 12.21%, which defines the building condition as "poor."

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Replacement of 20-year old roof system, and renovation of the building envelope.  
Replacement of HVAC systems and installation of Fire Suppression System.  
This 45-year old bldg. once housed institutional support depts, a dining hall, a bookstore, faculty offices and assembly spaces.  
These uses have since been relocated to the College's new Student Services Building.  
This building will be completely renovated to house the College's Hospitality and Tourism laboratory spaces.

##### c. What direct services will be provided to citizens by the appropriation project?

Total renovation of building to house the College's Hospitality and Tourism lab spaces.  
New roof and sealing of the building exterior to eliminate leaks.  
Upgraded HVAC system to improve indoor air quality and help prevent airborne transmission of viruses such as SARS-CoV2.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



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College students, high school students, unemployed persons, persons with poor physical health, economically disadvantaged persons, and general population by maintaining and optimizing the use of this taxpayer-owned building. Numerous services have been moved to the new Student Center. Spaces here need to be renovated to house the College's Hospitality & Tourism labs. We expect a >100% % utilization rate when renovations are complete. Meeting spaces are now used daily.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve health by eliminating leaks, mold, etc.  
Measure by routine monitoring of air quality and leak inspections. Students completing tourism and hospitality course requirements.  
Measure by course completion and graduation rates. Employment of persons during the renovation work. Measure by number of persons employed by contractors.  
Benefit taxpayers by extending the useful life of this state-owned asset.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Deliverables under this project will be the replacement of the roof, sealing of the leaky building envelope and replacement of an HVAC system which has outlived its useful life.  
Seminole State College has standard performance clauses in all of its contracts which assure that all work will be completed in accordance with the work plan and list of deliverables, including regarding the payment and withholding of funds as necessary.  
It is not anticipated that additional penalties will be needed.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Seminole State College is a public institution of higher education, offering education leading to Associates and Bachelor's Degrees, as well as numerous shorter-term, work-related certificates.  
The taxpayers of Florida, through the State, own and benefit from the building.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number