



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1011

1. Project Title Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities (AWD)

2. Senate Sponsor Tina Polsky

3. Date of Request 01/13/2021

4. Project/Program Description

Continuation of Adults with Disabilities funding for vocational training and employment related services as well as basic adult education funding - DOE/VR

5. State Agency to receive requested funds Department of Education

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	200,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	200,000	35	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 200,000

b. Describe the source of funding that can be used in lieu of state funding.

Habilitation Center for the Handicapped (HabCenter) relies on donations/contributions from private individuals, local businesses, private foundations and our annual event as well as revenue from our 2 business enterprises; however, all sources have experienced a sharp decline due to effects of the COVID-19 pandemic

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1011

If yes, indicate the amount of funds received and what the funds were used for.

\$491,592 - Habilitation Center for the Handicapped received Paycheck Protection Program funding which was used to continue paying our staff even though our revenue sharply decreased

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	\$200,000 to fund job coaches, instructors, paraprofessionals and support staff: HabCenter relies on these individuals to provide programmatic instruction, pre-vocational and vocational training and other hands-on training as well as enrichment activities for people with disabilities	200,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Support individuals with disabilities; enhance their self-advocacy, adaptive, vocational, work preparation and/or social skills through instruction and/or hands-on training as well as various educational and enrichment activities. Funds would be used to maintain or expand our degreed, credentialed and professional staff with skill-sets required to provide services listed above; with limited and/or decreased funding, the opportunity for individuals with disabilities to learn life skills and become vocationally/economically independent will not occur.

b. What activities and services will be provided to meet the intended purpose of these funds?

Comprehensive, individually tailored vocational training programs, supported employment, or other support services that provide sufficient skills, knowledge and understanding to increase the capability of individuals with disabilities in areas of self-help, adaptive or securing/maintaining competitive jobs in the community; enrichment and educational activities aiming to improve both their motor and socialization skills will also be provided

c. What direct services will be provided to citizens by the appropriation project?

Provide an opportunity for individuals with disabilities to become vocationally and economically independent through instruction or hands-on training related to each person's "Individual Annual Plan." This plan is created by our professional team one-on-one with each and every individual, with prescribed goals, which are then tracked by our professional team. Opportunities in areas such as vocational training, supported employment and other work preparation services are also offered.

d. Who is the target population served by this project? How many individuals are expected to be served?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1011

Target populations include individuals with intellectual, or developmental, or mental, or physical disabilities, or economically disadvantaged persons, or jobless persons. 225 individuals in the target populations are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcomes are as follows: improving mental health - 70% of those served will increase their ability to cope with situations that arise during the workday, with quarterly reporting on progress of client goals which are determined in each and every clients' annual meeting; improving quality of education - 70% of those served will meet their educational goals, with quarterly reporting on progress of goals which were determined in each and every clients' annual meeting; enhance specific individual's economic self sufficiency - clients will receive pre-vocational, vocational or work preparation training with 70% of these clients achieving pre-vocational, vocational or work preparation goals

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Implementation of a Corrective Action Plan.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1011

14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number