1. Project Title: Youth at Risk Program

2. Senate Sponsor: Ana Maria Rodriguez

3. Date of Request: 01/11/2021

4. Project/Program Description:
   This program will provide much needed support for youth at risk to include, soft skills training, tutoring, staying in school incentive, assistance in youth receiving application and information regarding college or trade school, providing the much needed school supplies, provide access to computers and Internet if necessary. The program shall assist the youth in achieving self sufficiency and provide the much needed assistance with job placement including placement in trade schools.

5. State Agency to receive requested funds: Department of Education

   State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>275,000</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>275,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State Funds Requested (from question #6)</strong></td>
<td><strong>275,000</strong></td>
<td><strong>85%</strong></td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>50,000</td>
<td>15%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>325,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? Yes
   a. If yes, indicate nonrecurring amount per year. 275,000
   b. Describe the source of funding that can be used in lieu of state funding. Grants

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? No
If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>Executive Director, VP of Marketing &amp; Media</td>
<td>55,000</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>Training Specialist, Constructional Specialist, Application and Soft Skill Training Experts, Registration Specialist</td>
<td>75,000</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Program supplies (book bags, books, pencils, laptops, instructional materials, certificates, incentives) and training sessions</td>
<td>20,000</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>Program Manager, Administrative Assistant, Evaluation Specialist</td>
<td>60,000</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>school supplies, brochures, applications, presentations, and office supplies</td>
<td>30,000</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>media and outreach specialists, training sessions, directories, studies and evaluation materials</td>
<td>35,000</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>275,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This program will provide much needed support for youth at risk to include, soft skills training, tutoring, staying in school incentive, assistance in youth receiving application and information regarding college or trade school, providing the much needed school supplies, provide access to computers and Internet if necessary. The program shall assist the youth in achieving self sufficiency and provide the much needed assistance with job placement including placement in trade schools.

b. What activities and services will be provided to meet the intended purpose of these funds?

The services provided shall include but not limited to: develop a presentation, develop a marketing plan, create a tutoring plan, organize events alongside community based organizations, schools, and vocational training facilities. All activities and services shall follow the COVID-19 guidelines set forth via the local, state, and federal governments.

c. What direct services will be provided to citizens by the appropriation project?

The services provided shall include but not limited to: seminars, workshops, technical support training, school supplies giveaway, literacy event, graduation celebration, awards ceremony, family participation event and incentive, and social media outreach. The services shall be utilized to attract the maximum amount of youth at risk possible to provide the much needed services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be youth at risk in disadvantaged communities throughout Miami-Dade County. FVF expects to service between 150 to 225 individuals to include their immediate family members.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The expected benefit of the outcome of this project will be measured by the number of youth outreached and participating in the seminars, workshops, and events. In addition to those receiving books from in the literacy event and school supplies from other events.

All deliverables and performance measures shall be met. FVF has never entered into a contract and not surpassed the deliverables and performance measures.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No capital outlay
14. Requestor Contact Information

<table>
<thead>
<tr>
<th>a. First Name</th>
<th>Alina</th>
</tr>
</thead>
<tbody>
<tr>
<td>b. Organization</td>
<td>Florida Venture Foundation, Inc.</td>
</tr>
<tr>
<td>c. E-mail Address</td>
<td><a href="mailto:fvoutreach@yahoo.com">fvoutreach@yahoo.com</a></td>
</tr>
<tr>
<td>d. Phone Number</td>
<td>(305)613-1777</td>
</tr>
</tbody>
</table>

15. Recipient Contact Information

| a. Organization | Florida Venture Foundation, Inc. |
| b. Municipality and County | Miami-Dade |
| c. Organization Type |

- [ ] For Profit Entity
- [x] Non Profit 501(c)(3)
- [ ] Non Profit 501(c)(4)
- [ ] Local Entity
- [ ] University or College
- [ ] Other (please specify)

<table>
<thead>
<tr>
<th>d. First Name</th>
<th>Alina</th>
</tr>
</thead>
<tbody>
<tr>
<td>e. E-mail Address</td>
<td><a href="mailto:fvoutreach@yahoo.com">fvoutreach@yahoo.com</a></td>
</tr>
<tr>
<td>f. Phone Number</td>
<td>(305)613-1777</td>
</tr>
</tbody>
</table>

16. Lobbyist Contact Information

<table>
<thead>
<tr>
<th>a. Name</th>
<th>None</th>
</tr>
</thead>
<tbody>
<tr>
<td>b. Firm Name</td>
<td>None</td>
</tr>
<tr>
<td>c. E-mail Address</td>
<td></td>
</tr>
<tr>
<td>d. Phone Number</td>
<td></td>
</tr>
</tbody>
</table>