1. Project Title: Miami Springs East Drive Stormwater and Road Improvement Project

2. Senate Sponsor: Manny Diaz

3. Date of Request: 12/07/2020

4. Project/Program Description:
Funding is requested to address the safety and flooding issues on East Drive between South Royal Poinciana and NW 36th Street. This design involves adding a traffic circle at the intersection of Oakwood Drive and East Drive which includes a green area to absorb rainwater to reduce flooding in the area. Additionally, stormwater drains and sidewalks will be added on East Drive by Stafford Park as well as a new pump station on Oakwood Drive, milling and paving of East Drive from SRP to NW 36th Street.

5. State Agency to receive requested funds: Department of Environmental Protection

5. State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022:

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,500,000</td>
<td>88%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>200,000</td>
<td>12%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>1,700,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No

9. a. If yes, indicate nonrecurring amount per year.

9. b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes
If yes, indicate the amount of funds received and what the funds were used for.

$28,500 from FEMA for reimbursement for PPE and COVID testing.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/ Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Address the safety and flooding issues on East Drive. Funding is requested to address the safety and flooding issues on East Drive between South Royal Poinciana and NW 36th Street. This design involves adding a traffic circle at the intersection of Oakwood Drive and East Drive which includes a green area to absorb rainwater to reduce flooding in the area. Additionally, stormwater drains and sidewalks will be added on East Drive by Stafford Park as well as new pump station on Oakwood Drive, milling and paving of East Drive from SRP to NW 36th Street.</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Total State Funds Requested (must equal total from question #6)</td>
<td></td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding is requested to address the safety and flooding issues on East Drive between South Royal Poinciana and NW 36th Street. This design involves adding a traffic circle at the intersection of Oakwood Drive and East Drive which includes a green area to absorb rainwater to reduce flooding in the area. Additionally, stormwater drains and sidewalks will be added on East Drive by Stafford Park as well as new pump station on Oakwood Drive, milling and paving of East Drive from SRP to NW 36th Street.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of pump houses and road work to mitigate flooding.

c. What direct services will be provided to citizens by the appropriation project?

No direct services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residential population on the east side of the city that is a low lying area and prone to serious flooding that goes into their homes. Approximately 3,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Miami Springs owns the roadways.
14. Requestor Contact Information
   a. First Name  WILLIAM  Last Name  ALONSO
   b. Organization  CITY OF MIAMI SPRINGS
   c. E-mail Address  ALONSOW@MIAMISPRINGS-FL.GOV
   d. Phone Number  (305)805-5011  Ext.

15. Recipient Contact Information
   a. Organization  CITY OF MIAMI SPRINGS
   b. Municipality and County  Miami-Dade
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      □ Local Entity
      □ University or College
      ☑ Other (please specify)  LOCAL GOVERNMENT
   d. First Name  WILLIAM  Last Name  ALONSO
   e. E-mail Address  ALONSOW@MIAMISPRINGS-FL.GOV
   f. Phone Number  (305)805-5011

16. Lobbyist Contact Information
   a. Name  JOSE KEICH FUENTES
   b. Firm Name  BECKER
   c. E-mail Address  jfuentes@bplegal.com
   d. Phone Number  (305)262-4433
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - [ ] Waste Water Revolving Loan
   - [ ] Drinking Water Revolving Loan
   - [ ] Small Community Wastewater Treatment Grant
   - [ ] Other (please specify)
   - ☑️ N/A

18. What is the population economic status?
   - [ ] Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - [ ] Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - [ ] Rural Area of Economic Concern
   - [ ] Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ☑️ N/A

19. What is the status of construction?
   - PRELIMINARY STAGES

20. What percentage of the construction has been completed?
    - 0

21. What is the estimated completion date of construction?
    - 06/30/2022