



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1030

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Lotus House Women's Shelter Education and Employment Program delivers life-changing employment and educational support, training, services, referrals and internships/employment and job placement to high special needs homeless women and youth.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>100,000</b>

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>100,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	100,000	100,000	129	No

9. **Is future funding likely to be requested?**  Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

None available.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1030

Agencywide for 500 bed homeless shelter: \$881,000  
 Funds from PPP Loan used to ensure staff remained employed, PPE, COVID-19 mitigation in the shelter shelter and meals for additional clients due to demand. \$0 for this program.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Wages and Benefits - Programming Deputy Director; Education and Employment Director; Education and Employment Assistant Director; Culinary Education Teacher; on-site client job training internships.	85,660
Expense/Equipment/Travel/Supplies/Other	Uniforms, books, course fees, work shoes, postage, office supplies, licenses.	14,340
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>100,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The Lotus House Women’s Shelter Education and Employment program delivers life-changing employment and educational support, training, services, referrals and internships/employment and job placement to high special needs homeless women and youth.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Education support/counseling, job readiness training, job training, internships, assistance with job search.

**c. What direct services will be provided to citizens by the appropriation project?**

Education support/counseling, job readiness training, job training, internships, assistance with job search.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All program clients are high special needs homeless women/youth and children, with one or more of the other characteristics noted.

- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Currently or formerly incarcerated persons
- Victims of crime



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1030

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve quality of education: 55 homeless women/female youth will receive one on one education support counseling and assistance in applying for education completion and/or training; 15 homeless women/female youth will begin or complete high school diploma/GED and/or other vocational training; 85 homeless women/female youth will have access to computers and instruction in computers when needed (Summary of service spreadsheet.

Create specific immediate job opportunities: 15 homeless women/female youth will receive paid/unpaid employment internships; 37 homeless women/female youth will obtain employment or increase employment income by program exit.

Enhance specific individual's economic self sufficiency: 37 homeless women/female youth will participate in a job readiness training course; 37 homeless women/female youth will complete a professional resume;

CONTINUED IN  
F.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

No payment when deliverables not met.

CONTINUED FROM E.: 50 homeless women/female youth will receive one on one employment coaching; 37 homeless women/female youth will participate in a job search workshop;

60 homeless women/female youth will complete Casey Life Skills assessment; 50 will participate in life skills group or individual program/training; 37 will receive intensive retail, Barista, e-commerce or other vocational certification training (e.g., home health aide, security, etc.); 46 will be offered appropriate work clothing accessories; 15 will receive paid internships; 37 will obtain jobs or increase job income.

MEASURES: (Summary of service spreadsheet. Copies of individual action plans and progress notes, available on-site.)

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not Applicable



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1030

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number