



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1032

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

To improve, enhance, and promote arts education in Florida by administration of the Florida Arts Model Schools recognition program, the Advancing Arts Education grants, the Careers in the Arts Workshop and Website Resource, and the creation of lesson plans and resources for the ACE Collection at the CPALMS web resource for teachers, students, and families.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	110,952
Fixed Capital Outlay	0
Total State Funds Requested	110,952

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	110,952	58%
Matching Funds		
Federal	25,000	13%
State (excluding the amount of this request)	12,000	6%
Local	0	0%
Other	45,000	23%
Total Project Costs for Fiscal Year 2021-2022	192,952	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	110,952	0	114	Yes

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Sarasota CARES Act \$49,999.99
Executive Director salary

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director (contracted services, no benefits)	39,500
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Travel for executive director for meetings concerning the ACE Grant programs.	500
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Accounting Services (contracted services, no benefits)	4,900
Consultants/Contracted Services/Study	316 Contracted services for Consultants, 317 Contracted services for Technical Consultants, 320 Venue Insurance, 330 Travel for Program Participants, 360 Traina space/Tech rentals, 390 Technical contracted services, 393 Printing/Materials, 790 Awards and Partnership funding	66,052
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	NA	0
Total State Funds Requested (must equal total from question #6)		110,952

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

1. Florida Arts Model Schools recognition program
2. Advancing Arts Education grants
3. Careers in the Arts Workshops (Web Resource)
4. CPALMS ACE Collection of lesson plans & resources

b. What activities and services will be provided to meet the intended purpose of these funds?

1. Schools improve the quality of their arts education programs as they attempt the application/designation process for the FAMS awards.
2. Enrich arts programming at 3 granted schools per year.
3. Participants' knowledge of careers in the arts increases (target is middle school).
4. Quality of lesson plans and resources as defined/accepted by reviewers and CPALMS increases.

c. What direct services will be provided to citizens by the appropriation project?

1. The FFAE manages the application, review, and rewards of the teachers and school programs, and makes recommendation to the FLDOE Arts Education Specialist for final review.
2. The FFAE manages the application, review, and granting of the teachers and school programs, and makes recommendation to the FLDOE Arts Education Specialist for final review.
3. The FFAE creates and coordinates the Careers Workshop and maintains the web resource.
4. The CPALMS resource for teachers, students, and families in arts education is increased (ACE Collection).

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are public schools and other public-funded educational environments who are studying dance, music, theatre, and visual art.
There are currently just over 2,750,000 students in Florida's schools, K-12.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Number of schools making application and number of schools receiving recognition.
2. Documentation of enriched arts programming at granted schools.
3. Post-event survey of participants measuring the effect of the event on participants' knowledge of careers in the arts.
4. Quality of lesson plans and resources as defined/accepted by reviewers.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The FAAE will need to return any funds for any failure to meet any specific deliverable, as stated in the budget.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Not Applicable.
The FAAE has no capital outlay.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number