



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1034

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Roadway and drainage improvements in Madeira Beach. The improvements will enhance the tourist experience and improve roadway safety for residents.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	549,400
<b>Total State Funds Requested</b>	<b>549,400</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	549,400	67%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	270,600	33%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>820,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Consultant will provide construction services to the city for roadway improvements.	549,400
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>549,400</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Improve the roads and drainage in Madeira Beach in and around Johns Pass Village.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Improve safety of roadways and improve existing drainage. Once improvements are completed a pavement assessment will be completed and compared to the Pavement Condition Report completed in 2018.

**c. What direct services will be provided to citizens by the appropriation project?**

Safer roadways improve mobility and drainage. Improved tourist experience by having a safer roadway.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Approximately 4,000 full time residents, the businesses at Johns Pass Village, and tourists visiting the area will be better served by this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of this project is to have improved roadways in the project area. The storm water collection system will be evaluated and repaired as necessary. Curbs that are replaced will enhance the storm water collection in the immediate area. Once improvements are completed a pavement assessment will be completed and compared to the Pavement Condition Report completed in 2018.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Madeira Beach will meet all requirements specified in the contact. If an issue is anticipated, the city will notify the Department of Transportation in advance and make any necessary adjustments.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**



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The City of Madeira Beach is the owner of the facilities.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number