1. Project Title: Miami Lakes NW 159th Terrace Drainage Improvements Project

2. Senate Sponsor: Manny Diaz

3. Date of Request: 12/28/2020

4. Project/Program Description:
The Town is requesting legislative appropriation to fund the NW 159th Terrace Drainage Improvements Project. The project is located in the Royal Oaks Estates Domingo residential community and just north of the Bob Graham Education Center, located at 15901 NW 79th Avenue in Miami Lakes.

This project includes the design, permitting, and construction of the drainage system comprised of drainage pipes, exfiltration trenches (French drains), and asphalt restoration on NW 159th Terrace, from NW 79th Avenue to NW 77th Place. The estimated project cost is $400,000.

5. State Agency to receive requested funds: Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022:

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>400,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>400,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project):

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>400,000</td>
<td>100%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>400,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

9. Is future funding likely to be requested? No
   a. If yes, indicate nonrecurring amount per year. 
   b. Describe the source of funding that can be used in lieu of state funding. N/A

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
If yes, indicate the amount of funds received and what the funds were used for.

- $122,700 from the CESF for Police COVID-19 related overtime.
- $552,000 from the CARES Act for the Miami Lakes Small Business Grant Program.
- $103,878 from the CARES Act for police expenses, PPEs, and social distancing supplies.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>N/A</td>
<td>0</td>
</tr>
<tr>
<td></td>
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<td></td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Flood mitigation activities, including the design, permitting, and construction of the drainage system comprised of drainage pipes, exfiltration trenches (French drains), and asphalt restoration on NW 159th Terrace, from NW 79th Avenue to NW 77th Place.</td>
<td>400,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 400,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purposes that will be achieved by the funds being requested are a reduction in localized flooding, standing rainwater, and the probability of mosquito-transmitted diseases to the public.

b. What activities and services will be provided to meet the intended purpose of these funds?

Flood mitigation activities, including the design, permitting, and construction of the drainage system comprised of drainage pipes, exfiltration trenches (French drains), and asphalt restoration on NW 159th Terrace, from NW 79th Avenue to NW 77th Place.

c. What direct services will be provided to citizens by the appropriation project?

Flood mitigation activities to further reduce or eliminate the risk of repetitive flood damage in the Royal Oaks community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population served by this project is the Royal Oaks residential community in Miami Lakes. The project will directly impact approximately 25-30 homes, as well as the Bob Graham Education Center, located at 15901 NW 79th Avenue in Miami Lakes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No payment will be made for a request for reimbursement which does not include an updated summary of the project, dated invoices, checks paid by the contracting agency, and proof of payments via copies of deposited checks.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Self.
14. Requestor Contact Information
   a. First Name  Edward
   b. Organization Town of Miami Lakes
   c. E-mail Address pidermanne@miamilakes-fl.gov
   d. Phone Number (305)364-6100  Ext. 1304

15. Recipient Contact Information
   a. Organization Town of Miami Lakes
   b. Municipality and County Miami-Dade
   c. Organization Type
      - □ For Profit Entity
      - □ Non Profit 501(c)(3)
      - □ Non Profit 501(c)(4)
      - ☑ Local Entity
      - □ University or College
      - □ Other (please specify)
   d. First Name  Renee
   e. E-mail Address wilsonr@miamilakes-fl.gov
   f. Phone Number (305)364-6100

16. Lobbyist Contact Information
   a. Name  Nelson Diaz
   b. Firm Name  The Southern Group
   c. E-mail Address diaz@thesoutherngroup.com
   d. Phone Number (305)490-3414
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - ☐ Waste Water Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (please specify)
   - ☑ N/A

18. What is the population economic status?
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☐ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ☑ N/A

19. What is the status of construction?
   - Not ready.

20. What percentage of the construction has been completed?
   - 0%

21. What is the estimated completion date of construction?
   - 09/30/2023