1. Project Title: Deerfield Beach Stormwater Improvement

2. Senate Sponsor: Tina Polsky

3. Date of Request: 01/20/2021

4. Project/Program Description

The City of Deerfield Beach is developing a Stormwater Master Plan (SMP) to address stormwater management and flood resilience. The City SMP will identify community concerns and various Capital Improvement Projects (CIPs). Deer Run, a neighborhood in West Deerfield, has been identified as the top priority of the SMP. The Deer Run neighborhood requires immediate attention to address flooding during substantial rain and storm events.

The Deer Run Project will address current stormwater infrastructure deficiencies, reduce flood risk and improve stormwater management. The project will involve installation of exfiltration pipes, swales, and stormwater retention/detention areas to comprehensively address the neighborhood stormwater needs. The project supports the City’s commitment to develop short term and long-range plans to guide stormwater capital improvement projects and advance resiliency efforts.

5. State Agency to receive requested funds: Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>162,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>162,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>162,000</td>
<td>84%</td>
</tr>
<tr>
<td>Matching Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Other</td>
<td>30,000</td>
<td>16%</td>
</tr>
<tr>
<td>Total Project Costs for Fiscal Year 2021-2022</td>
<td>192,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? No

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonrecurring</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 648,000

b. Describe the source of funding that can be used in lieu of state funding.

The City will solicit competitive grants.
10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City of Deerfield Beach received Community Development Block Grant Corona Virus Funds (CDBG-CV). Those funds are being utilized for residential rental assistance and residential utility assistance. The City CDBG-CV allocation was $989,121.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Administrative Costs:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td><strong>Operational Costs: Other</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Construction documents for project.</td>
<td>162,000</td>
</tr>
<tr>
<td><strong>Fixed Capital Construction/Major Renovation:</strong></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total State Funds Requested (must equal total from question #6)</strong></td>
<td></td>
<td>162,000</td>
</tr>
</tbody>
</table>

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose and goal of the funding will be to address current stormwater infrastructure deficiencies, reduce flood risk and improve stormwater management. The project will decrease the extensive flooding in the Deer Run neighborhood. The stormwater from rain events pools on the roadways too long causing roads to be impassible. The standing water then becomes a health hazard as contaminants from vehicles and other pollutant sources become mixed in in the standing water.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services will include installation of exfiltration pipes, swales, and stormwater retention/detention areas to comprehensively address the neighborhood stormwater needs.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit directly from appropriation request as a result of reduction of roadway flooding issues on several roadways and minimize the amount of standing water in the Deer Run neighborhood.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population that will benefit from this project is 530 residents from the Deer Run neighborhood.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables without notification will result in 5% retainage withheld.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Deerfield Beach - Municipality
14. Requestor Contact Information
   a. First Name  David  Last Name  Santucci
   b. Organization  City of Deerfield Beach
   c. E-mail Address  dsantucci@dfb.city
   d. Phone Number  (954)480-4263  Ext. 

15. Recipient Contact Information
   a. Organization  City of Deerfield Beach
   b. Municipality and County  Broward
   c. Organization Type
     □ For Profit Entity
     □ Non Profit 501(c)(3)
     □ Non Profit 501(c)(4)
     ☑ Local Entity
     □ University or College
     □ Other (please specify)
   d. First Name  Jonathan  Last Name  Salas
   e. E-mail Address  jsalas@dfb.city
   f. Phone Number  (954)480-4464

16. Lobbyist Contact Information
   a. Name  Heather Turnbull
   b. Firm Name  Rubin Turnbull and Associates
   c. E-mail Address  heather@rubinturnbull.com
   d. Phone Number  (850)681-9111
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☑ N/A

18. What is the population economic status?

☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

Design phase

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

6/30/2023