



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1065

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The Lake Park Blvd Capital Improvement and Water Quality Flowway project is the first critical step to master plan a multi-million dollar series of infrastructure projects including the conversion of septic to sewer, rehabilitation of stormwater system to improve flood protection and water quality, roadway improvements and other related site improvements to promote functionality, health and safety.
 This area is adjacent to Rookery Bay National Estuarine Research Reserve, therefore water quality improvements are a high-priority.
 Finally, this area serves a population that is highly challenged by the cost of housing and other essential costs of living.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	500,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Coronavirus Relief Fund - \$67,162,432: Public safety payroll and rental, mortgage, food, and small business/nonprofit assistance;
 Federal Transit Administration - \$9,537,104: Transit operating & capital recovery;
 CDBG CV - \$4,232,728: Rental and mortgage, food storage, COVID response/testing;
 Emergency Shelter Grant CV - \$3,183,770: Homeless, low-income housing & food;
 FHC CRF - \$1,927,250: low-income rental/mortgage assistance;
 Older Americans Act - \$971,849 - In-home care/meals.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Activities related to converting septic to sewer, rehabilitation of stormwater system to improve flood protection and water quality, and other site improvements to promote functionality, health and safety . Specific items include surveying the area, developing a master plan, identifying funding opportunities, identifying any right-of-way needs or challenges, and developing an opinion of probable cost for construction.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This is the first critical step to master plan a multi-million dollar series of infrastructure projects including the conversion of septic to sewer, rehabilitation of stormwater system to improve flood protection and water quality, roadway improvements and other related site improvements to promote functionality, health and safety. This area is adjacent to Rookery Bay National Estuarine Research Reserve, therefore water quality improvements are a high-priority. Finally, this area serves a population that is highly challenged by the cost of housing and other essential costs of living.

b. What activities and services will be provided to meet the intended purpose of these funds?

Create a water resource protection/restoration master plan for the Lake Park Blvd area.

c. What direct services will be provided to citizens by the appropriation project?

Create a water resource protection/restoration master plan for the Lake Park Blvd area.

d. Who is the target population served by this project? How many individuals are expected to be served?



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This project not only serves a small, targeted population, but will also have significant and positive water quality results which is a benefit to all residents and businesses of, and visitors to, Collier County. Water quality is one of the most important challenges facing the State of Florida, as it has a direct correlation to both health and economic prosperity.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protect the public from harm, improve transportation conditions, improve wastewater management, stormwater management, groundwater quality, drinking water quality, surface water quality and protect impaired waterbodies. The outcomes will be measured by observing reduced flooding during storm events, the number of conversions from septic to sewer and a reduction in the level of impairment within critical waterbodies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withdrawal of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Collier County Government



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14. Requestor Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

15. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number**

16. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

N/A

20. What percentage of the construction has been completed?

N/A

21. What is the estimated completion date of construction?

07/01/2026