The Lake Park Blvd Capital Improvement and Water Quality Flowway project is the first critical step to master plan a multi-million dollar series of infrastructure projects including the conversion of septic to sewer, rehabilitation of stormwater system to improve flood protection and water quality, roadway improvements and other related site improvements to promote functionality, health and safety.

This area is adjacent to Rookery Bay National Estuarine Research Reserve, therefore water quality improvements are a high-priority.

Finally, this area serves a population that is highly challenged by the cost of housing and other essential costs of living.

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>250,000</td>
<td>50%</td>
</tr>
</tbody>
</table>

**Matching Funds**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>250,000</td>
<td>50%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>500,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

**Fiscal Year (yyyy-yy) | Amount | Specific Appropriation # | Vetoed**

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Has this project previously received state funding?** No

**Is future funding likely to be requested?** Yes

a. If yes, indicate nonrecurring amount per year. 2,000,000

b. Describe the source of funding that can be used in lieu of state funding. Ad Valorem

**Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**
If yes, indicate the amount of funds received and what the funds were used for.

Coronavirus Relief Fund - $67,162,432: Public safety payroll and rental, mortgage, food, and small business/nonprofit assistance;
Federal Transit Administration - $9,537,104: Transit operating & capital recovery;
CDBG CV - $4,232,728: Rental and mortgage, food storage, COVID response/testing;
Emergency Shelter Grant CV - $3,183,770: Homeless, low-income housing & food;
FHC CRF - $1,927,250: low-income rental/mortgage assistance;
Older Americans Act - $971,849 - In-home care/meals.

11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td>Activities related to converting septic to sewer, rehabilitation of stormwater system to improve flood protection and water quality, and other site improvements to promote functionality, health and safety. Specific items include surveying the area, developing a master plan, identifying funding opportunities, identifying any right-of-way needs or challenges, and developing an opinion of probable cost for construction.</td>
<td>250,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This is the first critical step to master plan a multi-million dollar series of infrastructure projects including the conversion of septic to sewer, rehabilitation of stormwater system to improve flood protection and water quality, roadway improvements and other related site improvements to promote functionality, health and safety.
This area is adjacent to Rookery Bay National Estuarine Research Reserve, therefore water quality improvements are a high-priority.
Finally, this area serves a population that is highly challenged by the cost of housing and other essential costs of living.

b. What activities and services will be provided to meet the intended purpose of these funds?

Create a water resource protection/restoration master plan for the Lake Park Blvd area.

c. What direct services will be provided to citizens by the appropriation project?

Create a water resource protection/restoration master plan for the Lake Park Blvd area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Coronavirus Relief Fund - $67,162,432: Public safety payroll and rental, mortgage, food, and small business/nonprofit assistance;
Federal Transit Administration - $9,537,104: Transit operating & capital recovery;
CDBG CV - $4,232,728: Rental and mortgage, food storage, COVID response/testing;
Emergency Shelter Grant CV - $3,183,770: Homeless, low-income housing & food;
FHC CRF - $1,927,250: low-income rental/mortgage assistance;
Older Americans Act - $971,849 - In-home care/meals.
This project not only serves a small, targeted population, but will also have significant and positive water quality results which is a benefit to all residents and businesses of, and visitors to, Collier County. Water quality is one of the most important challenges facing the State of Florida, as it has a direct correlation to both health and economic prosperity.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Protect the public from harm, improve transportation conditions, improve wastewater management, stormwater management, groundwater quality, drinking water quality, surface water quality and protect impaired waterbodies. The outcomes will be measured by observing reduced flooding during storm events, the number of conversions from septic to sewer and a reduction in the level of impairment within critical waterbodies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withdrawal of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Collier County Government
14. Requestor Contact Information
   a. First Name  Burt  Last Name  Saunders
   b. Organization  Collier County Board of County Commissioners
   c. E-mail Address  Burt.Saunders@colliercountyfl.gov
   d. Phone Number  (239)252-8603  Ext.

15. Recipient Contact Information
   a. Organization  Collier County Growth Management Department
   b. Municipality and County  Collier
   c. Organization Type
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      ☑ Local Entity
      □ University or College
      □ Other (please specify)
   d. First Name  Burt  Last Name  Saunders
   e. E-mail Address  Burt.Saunders@colliercountyfl.gov
   f. Phone Number  (239)252-8603

16. Lobbyist Contact Information
   a. Name  Lisa Hurley
   b. Firm Name  Smith, Bryan & Myers
   c. E-mail Address  lhurley@smithbryanandmyers.com
   d. Phone Number  (850)559-7458
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - ☐ Waste Water Revolving Loan
   - ☐ Drinking Water Revolving Loan
   - ☐ Small Community Wastewater Treatment Grant
   - ☐ Other (please specify)
     ☑ N/A

18. What is the population economic status?
   - ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - ☐ Rural Area of Economic Concern
   - ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
     ☑ N/A

19. What is the status of construction?
    N/A

20. What percentage of the construction has been completed?
    N/A

21. What is the estimated completion date of construction?
    07/01/2026