

LFIR # 1078

Local funds.						
• •	J		ed in li	eu of state funding.		
			1,000,000			
9. Is future funding lik	cely to be requested	d?		Yes		
2019-20	0	1,00	00,000		No	
(уууу-уу)	Recurring	Nonrecurr	ring	Appropriation #		
Fiscal Year	Amount			Specific	Vetoed	
8. Has this project pre	eviously received s	tate funding	g?	Yes		
<b>Total Project Costs</b>	for Fiscal Year 202	21-2022		3,700,000	100%	
Other				0	0%	
Local				2,200,000	59%	
State (excluding the amount of this request)				0	0%	
Federal			I	0	0%	
Matching Funds	cquesteu (IIOIII ques	πυ)		1,300,000	41/0	
Type of Funding Total State Funds R	equested (from ques	stion #6)		1,500,000	Percentage 41%	
'. Total Project Cost f	•	-2022 (inclu	ıding r			ect)
Total State Funds F				1,500,000		
Fixed Capital Outlay	,				1,500,000	
Type of Funding Operations				Amou	unt	
S. Amount of the Nonr	recurring Request f	for Fiscal Ye	ear 202			
State Agency conta	icted? No					
5. State Agency to red	ceive requested fur	nds Dep	artmei	nt of Environmental P	rotection	
serving Hillsborough ADT to the 530 Park Phase 2 Improveme	County, will result in businesses.  nts, from Stevens Re	n vastly impro oad to Race	oved a Track	•	via ingress, egress econstruction, wide	and travel for the 6,50 ning with a center turn
4. Project/Program De	escription					
3. Date of Request	01/20/2021					
2. Senate Sponsor	Ed Hooper					



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#### If yes, indicate the amount of funds received and what the funds were used for.

We have not received funds yet.

However, we have grant agreements for the following:

\$65,244 - Coronavirus Emergency Supplemental Funding Program: purchasing laptops, UV light sanitizer wands, and building a sub-station for Pinellas County Sheriff's Officers.

\$308,750.50 - CARES Act: personal protective equipment, facility cleaning and disinfection, testing, telework capabilities, payroll costs.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Reconstruct, widen, and repave the high traffic commercial collector Stevens Road to Race Track Road with a center turn lane; culvert the drainage ditches; add landscaping, lighting, benches; add a turn lane; create a sidewalk and signage.	1,500,000
Total State Funds Requested (m	ust equal total from question #6)	1,500,000

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Reconstructing Douglas Road in Cypress Lakes Industrial Park, the 3rd largest industrial park in Pinellas County also serving Hillsborough County, will result in vastly improved and safer connectivity via ingress, egress and travel for the 6,500 ADT to the 530 Park businesses.

Road reconstruction, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage will protect the general public from harm.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Safer and additional access to the Industrial Park for commerce and citizen access, which will impact sales and development for businesses and positively influence employment opportunities.

#### c. What direct services will be provided to citizens by the appropriation project?

Culverting drainage ditches will reduce or eliminate street flooding making safer driving conditions. Center turn lane will result in safer passage for commercial and private vehicles.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

6,500+ Average Daily Vehicle Trips; 530 Businesses; 7,500 Employees, customers.

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The improved road, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage will protect the general public from harm and improve transportation conditions, measured by reduced flood events, traffic counts, business tax receipts and reduction in complaints.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties
for failing to meet deliverables or performance measures provided for the contract?

Return of funds
Return of funds.

13.	<ol><li>The owners of the facility to receive, directly or indirectly, any fix</li></ol>	ed capital outlay funding. Include t	he
	relationship between the owners of the facility and the entity.		

City of Oldsmar
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### The Florida Senate Local Funding Initiative Request

### **Fiscal Year 2021-2022**

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14.	Requestor Contact	Informat	ion				
	a. First Name	Alan Last Name Braithwaite					
	b. Organization	City of Oldsmar					
	c. E-mail Address	abraithwa	abraithwaite@myoldsmar.com				
	d. Phone Number	(813)749	-1100	Ext.			
15.	Recipient Contact	Informatio	on				
	a. Organization	City of Ol	dsmar				
	b. Municipality and	l County	County Pinellas				
	c. Organization Ty	ре					
	□For Profit Entity						
	□Non Profit 501(c	:)(3)					
	□Non Profit 501(c	:)(4)					
	☑Local Entity						
	□University or Co	llege					
	□Other (please sp	pecify)					
	d. First Name	Nan		Last Name	Bennett		
	e. E-mail Address	nbennett	@myoldsmar.cor	n			
	f. Phone Number	(813)749-1136					
16.	16. Lobbyist Contact Information						
	a. Name	RJ Myers	3				
	b. Firm Name	Suskey Consulting, LLC					
	c. E-mail Address	rj@suskeyconsulting.com					
	d. Phone Number	(850)933-0883					



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### Please complete the questions below for Water Projects only.

17.	Have you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18. '	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
19. ነ	What is the status of construction?
	Not Ready - Design Underway - Construction Anticipated 10/1/21
20. \	What percentage of the construction has been completed?
	0%
21. \	What is the estimated completion date of construction?
	09/29/2023