1. Project Title: Oldsmar - Douglas Road Improvement Project Phase 2

2. Senate Sponsor: Ed Hooper

3. Date of Request: 01/20/2021

4. Project/Program Description:

Reconstructing Douglas Road in Cypress Lakes Industrial Park, the 3rd largest industrial park in Pinellas County also serving Hillsborough County, will result in vastly improved and safer connectivity via ingress, egress and travel for the 6,500 ADT to the 530 Park businesses. Phase 2 Improvements, from Stevens Road to Race Track Road, include road reconstruction, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage.

5. State Agency to receive requested funds: Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Total State Funds Requested</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,500,000</td>
<td>41%</td>
</tr>
<tr>
<td><strong>Matching Funds</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>Local</td>
<td>2,200,000</td>
<td>59%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td>3,700,000</td>
<td>100%</td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding? Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
</tr>
<tr>
<td>2019-20</td>
<td>0</td>
<td>1,000,000</td>
<td>No</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 1,000,000

b. Describe the source of funding that can be used in lieu of state funding.

Local funds.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? Yes
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Reconstruct, widen, and repave the high traffic commercial collector Stevens Road to Race Track Road with a center turn lane; culvert the drainage ditches; add landscaping, lighting, benches; add a turn lane; create a sidewalk and signage.</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

Total State Funds Requested (must equal total from question #6) 1,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reconstructing Douglas Road in Cypress Lakes Industrial Park, the 3rd largest industrial park in Pinellas County also serving Hillsborough County, will result in vastly improved and safer connectivity via ingress, egress and travel for the 6,500 ADT to the 530 Park businesses. Road reconstruction, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage will protect the general public from harm.

b. What activities and services will be provided to meet the intended purpose of these funds?

Safer and additional access to the Industrial Park for commerce and citizen access, which will impact sales and development for businesses and positively influence employment opportunities.

c. What direct services will be provided to citizens by the appropriation project?

Culverting drainage ditches will reduce or eliminate street flooding making safer driving conditions. Center turn lane will result in safer passage for commercial and private vehicles.

d. Who is the target population served by this project? How many individuals are expected to be served?

6,500+ Average Daily Vehicle Trips; 530 Businesses; 7,500 Employees, customers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
The improved road, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage will protect the general public from harm and improve transportation conditions, measured by reduced flood events, traffic counts, business tax receipts and reduction in complaints.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Oldsmar
### 14. Requestor Contact Information
- **a. First Name**: Alan
- **Last Name**: Braithwaite
- **b. Organization**: City of Oldsmar
- **c. E-mail Address**: abraithwaite@myoldsmar.com
- **d. Phone Number**: (813)749-1100

### 15. Recipient Contact Information
- **a. Organization**: City of Oldsmar
- **b. Municipality and County**: Pinellas
- **c. Organization Type**
  - [x] For Profit Entity
  - [ ] Non Profit 501(c)(3)
  - [ ] Non Profit 501(c)(4)
  - [ ] Local Entity
  - [ ] University or College
  - [ ] Other (please specify)
- **d. First Name**: Nan
- **Last Name**: Bennett
- **e. E-mail Address**: nbennett@myoldsmar.com
- **f. Phone Number**: (813)749-1136

### 16. Lobbyist Contact Information
- **a. Name**: RJ Myers
- **b. Firm Name**: Suskey Consulting, LLC
- **c. E-mail Address**: rj@suskeyconsulting.com
- **d. Phone Number**: (850)933-0883
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

☐ Waste Water Revolving Loan
☐ Drinking Water Revolving Loan
☐ Small Community Wastewater Treatment Grant
☐ Other (please specify)
☐ N/A

18. What is the population economic status?

☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
☐ Rural Area of Economic Concern
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
☐ N/A

19. What is the status of construction?

Not Ready - Design Underway - Construction Anticipated 10/1/21

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

09/29/2023