



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1082

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Renovate and expand senior adult day care center and add a meals on wheels distribution site in Largo, FL. Goal is to increase numbers of seniors served while maintaining social distancing. Reduce drive time and cost for volunteers making home meal deliveries. Also by combining services into one site we can reduce the overall administrative costs of delivering services.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	91%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	9%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	550,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

PPP funding of \$707,000 to maintain staff on payroll and benefits.
Also received CARES funding to deliver meals allowing Older American Act funds to carry forward into 2021 to deliver meals to seniors on a waiting list.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Cost to renovate facility owned by Neighborly, Roof and window replacement. Add approximately 600 sq feet to accommodate MOW delivery site.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expand adult day care center location, make long term facility improvements (roof, windows), increase number of seniors served annually while maintaining COVID related precautions. Grow volunteer use for home delivered meals (Meals on wheels Pinellas) as well as increasing the numbers of meals delivered by reducing the distance volunteers drive and the time doing so. Neighborly currently has 1,000 volunteers helping to deliver 2,500 meals/day.

b. What activities and services will be provided to meet the intended purpose of these funds?

Adult day care services, fitness, cognitive experiences, nutrition, education, home delivered meals, volunteer opportunities.

c. What direct services will be provided to citizens by the appropriation project?

Adult Day Care to senior citizens with physical and cognitive disorders.
Meals on Wheels home delivered meals.

d. Who is the target population served by this project? How many individuals are expected to be served?

Pinellas County residents over the age of 60, most often socially isolated, with health issues related to poor nutrition.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved health outcomes, improved quality of life with consumer and care givers, increased numbers of volunteers and improved satisfaction, increased number of home delivered meals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

N/A

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility is owned by the 501(c)3, non-profit, Neighborly Care Network.
Currently Neighborly owns 2 facilities in Pinellas County and operates in 9 other locations.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number