



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 1097

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

SCF requests \$1.05 million in nonrecurring funding to maintain its increased ability to address the critical shortage of registered nurses in Southwest Florida. Funding this request will allow SCF to retain the instructional and clinical faculty hired through nonrecurring state funding in 2019 to expand enrollment in the Associate of Science in Nursing program.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	1,050,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,050,000</b>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,050,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>1,050,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	3,810,000	134	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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SCF received \$5.3M in Cares Act funds for PPE including masks, gloves, acrylic shields for classrooms and high traffic areas, enhanced cleaning and disinfection, technology, faculty staffing reflective of reduced class size and online course delivery where appropriate, and other Coronavirus-related relief.  
Half of the funding was directed to students impacted by the pandemic.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Salary and benefits for nursing faculty, clinical nursing faculty and simulation center faculty.	1,050,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,050,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

SCF requests \$1.05 million in nonrecurring funding to maintain its increased ability to address the critical shortage of registered nurses in Southwest Florida. Funding this request will allow SCF to retain the instructional and clinical faculty hired through nonrecurring state funding in 2019 to expand enrollment in the Associate of Science in Nursing program.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Funding this request will allow SCF to retain the instructional and clinical faculty hired through nonrecurring state funding in 2019 to expand enrollment in the Associate of Science in Nursing program.

##### c. What direct services will be provided to citizens by the appropriation project?

Increasing the number of nurses graduating and entering the workforce will increase the quality and availability of healthcare in our region. SCF nursing graduates remain in the region and are hired upon graduation by area hospitals and clinics. According to the Florida Center for Nursing, more than 40 percent of Florida's nurses are approaching retirement age in the region within 10 years.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Expanding the registered nursing program enrollment at SCF will benefit the health and welfare of the entire region.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Funding this Center will increase access to one of the state's best nursing schools for 60 more students. State performance metrics will measure the outcomes.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables would result in financial consequences including withholding of funding or reduction in specified payments.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

State College of Florida, Manatee-Sarasota



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number