1. Project Title  
St. Pete Beach Sanitary Sewer Capacity Improvements

2. Senate Sponsor  
Jeff Brandes

3. Date of Request  
01/12/2021

4. Project/Program Description

St. Pete Beach is heavily concentrated with resorts, hotels, and other tourist accommodations, many of which are aging and in need of redevelopment but are unable to proceed due to limitations of the City’s sanitary sewer infrastructure. In September 2016, Kimley-Horn and Associates, Inc. completed a Model Capacity Report of the City’s sanitary sewer system. The report concluded that the system is surcharged and cannot accept any additional wastewater flows. To create additional capacity, the report recommended completion of the Sanitary Sewer Expansion Project, including the construction of a new force main from the south end of the City to the north. Completion of the project will restore wastewater collection system capacity, reduce sanitary sewer overflows, and immediately allow pent-up development demand to proceed.

5. State Agency to receive requested funds  
Department of Environmental Protection

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations</td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Outlay</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total State Funds Requested</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

<table>
<thead>
<tr>
<th>Type of Funding</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Funds Requested (from question #6)</td>
<td>1,000,000</td>
<td>5%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Matching Funds</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>1,000,000</td>
<td>6%</td>
</tr>
<tr>
<td>Local</td>
<td>2,873,270</td>
<td>16%</td>
</tr>
<tr>
<td>Other</td>
<td>12,950,047</td>
<td>73%</td>
</tr>
<tr>
<td><strong>Total Project Costs for Fiscal Year 2021-2022</strong></td>
<td><strong>17,823,317</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

8. Has this project previously received state funding?  
Yes

<table>
<thead>
<tr>
<th>Fiscal Year (yyyy-yy)</th>
<th>Amount</th>
<th>Specific Appropriation #</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring</td>
<td>Nonrecurring</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2017-18</td>
<td>1,000,000</td>
<td>1606A</td>
<td>No</td>
</tr>
</tbody>
</table>

9. Is future funding likely to be requested?  
No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.
10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
   No

   If yes, indicate the amount of funds received and what the funds were used for.
   
11. Details on how the requested state funds will be expended

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Operational Costs: Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>Design of the Construction of a new sanitary sewer force main, located under/adjacent to Gulf Blvd (State Road 699) from the south portion of St. Pete Beach to the north, through the City's most densely populated and heavily trafficked beach-front hotel district.</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

   Total State Funds Requested (must equal total from question #6) 1,000,000

12. Program Performance
   a. What specific purpose or goal will be achieved by the funds requested?
   The requested funds will be used to restore capacity to the St. Pete Beach wastewater collection system, which will minimize future sanitary sewer overflows and immediately facilitate commercial development and redevelopment projects.

   b. What activities and services will be provided to meet the intended purpose of these funds?
   Funds will be applied to the construction of new sanitary sewer force main and lift stations in the City's most densely populated and heavily trafficked beach-front hotel district providing capacity for development and re-development.

   c. What direct services will be provided to citizens by the appropriation project?
   Without this project, the City will remain under a development and redevelopment moratorium. The project supports the City's tax base by facilitating economic development. It also improves public health and safety by minimizing the potential sanitary sewer overflows.

   d. Who is the target population served by this project? How many individuals are expected to be served?
   The City's full-time residential population of approximately 10,000 stands to benefit from the economic development and public health and safety improvements cited above. The City's extensive tourism industry will benefit from the various development and re-development initiatives that will commence upon restoration of the wastewater collection system capacity.

   e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
   The City's extensive tourism industry will benefit from the various development and re-development initiatives that will commence upon restoration of the wastewater collection system capacity.
f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of St. Pete Beach is open to discussing any performance requirements and related penalties for noncompliance.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of St. Pete Beach, as owner of the wastewater collection system infrastructure, is requesting and would be receiving the funds.
14. Requestor Contact Information
   a. First Name: Vincent
   b. Organization: City of St. Pete Beach
   c. E-mail Address: vtenaglia@stpetebeach.org
   d. Phone Number: (727)363-9250

15. Recipient Contact Information
   a. Organization: City of St. Pete Beach
   b. Municipality and County: Pinellas
   c. Organization Type:
      □ For Profit Entity
      □ Non Profit 501(c)(3)
      □ Non Profit 501(c)(4)
      □ Local Entity
      □ University or College
      □ Other (please specify)
   d. First Name: Vincent
   e. E-mail Address: vtenaglia@stpetebeach.org
   f. Phone Number: (727)363-9250

16. Lobbyist Contact Information
   a. Name: RJ Myers
   b. Firm Name: Suskey Consulting, LLC
   c. E-mail Address: rj@suskeyconsulting.com
   d. Phone Number: (850)933-0883
Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?
   - ✔️ Waste Water Revolving Loan
   - □ Drinking Water Revolving Loan
   - □ Small Community Wastewater Treatment Grant
   - □ Other (please specify)
   - □ N/A

18. What is the population economic status?
   - □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
   - □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
   - □ Rural Area of Economic Concern
   - □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
   - ✔️ N/A

19. What is the status of construction?
   - In progress

20. What percentage of the construction has been completed?
   - 5%

21. What is the estimated completion date of construction?
   - 12/31/2021