



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 1110

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Tom P. Haney Technical Center (HTC) is demolishing five hurricane-damaged structures and constructing new, state-of-the-art buildings for historically successful, well-established programs such as Practical Nursing (PN), Massage Therapy (MT), and Computer Systems & Information Technology (CSIT). The devastation created an opportunity to expand student capacity while incorporating the newest technology and curriculum tools. The funds would provide equipment and build nursing simulation labs that allow students to receive hands-on practice that mirrors the clinical setting. CSIT students would have the technology and infrastructure to prepare them for high-demand, high-paying industry certifications that are critical for employers. MT would benefit from a designated space that models the industry. These HTC programs consistently operate at full capacity with wait lists and have solid job placement rates. The expansion and modernization will provide skilled employees to meet local needs.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	1,300,000
Fixed Capital Outlay	0
Total State Funds Requested	1,300,000

7. **Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,300,000	12%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	9,500,000	88%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	10,800,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$269,980 in CARES Act HEERF to students for rent, tuition, food, etc.
 \$269,980 in CARES Act HEERF to school for technology, hardware, PPE, etc.
 \$208,795 CARES Act Rapid Credentialing Grant to create an unmanned drone program for students to earn their FAA Commercial sUAS Pilot License and also to purchase a forklift and provide OSHA Forklift Operator Credential training

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Computers/Servers/Technology/Clinical & Lab Equipment Nursing Simulation Labs Furniture/Supplies Digital Sign Training on new equipment	1,300,000
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	0
Total State Funds Requested (must equal total from question #6)		1,300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will provide state-of-the-art equipment, furniture, technology, and supplies to expand and equip the new construction for three existing programs: Practical Nursing, Massage Therapy, and Computer Systems & Information Technology. These three programs typically operate at capacity with wait lists. Expanded, updated space will allow Haney to admit more students in these critical-need careers to meet regional demand for employees. Nursing simulation labs allow students to gain hands-on experience in a safe setting before working on patients or when clinical training isn't available. CSIT needs the latest technology to prepare IT students for current industry needs. MT needs a lab similar to a spa/medical setting.

b. What activities and services will be provided to meet the intended purpose of these funds?

These three programs typically operate at capacity and have wait lists while regional employers have open job positions they can't fill. The new construction is expanding the program's space, and upgrading the curriculum with the latest, best technology and equipment will increase the number of program graduates to fill essential employee shortages in high-wage fields.

c. What direct services will be provided to citizens by the appropriation project?



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Aside from the direct benefits to program graduates who can become high-wage earners, citizens in the region and beyond benefit from the influx of skilled medical workers and IT employees who can fill gaps in high-demand industries experiencing a shortage of qualified employees.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes Northwest Florida residents who meet the entrance qualifications for these programs. Current annual student capacity is: Practical Nursing (60), CSIT (30), and Massage Therapy (24) which is 114 total students. The expansion could increase total capacity to an estimated 170 students in these three programs. Each program graduate also has the potential to become an employee thus filling a position in a high-paying, skilled career field.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

CareerSource Gulf Coast shows projected growth in Bay, Franklin, and Gulf Counties for Practical Nursing Jobs at 10% through 2028. PN is a stand-alone career but is also a prerequisite for Registered Nursing which is the #5 Occupation Gaining Jobs in the region with 18% growth and a median hourly wage of \$33 (\$23 for PN). Overall computer occupations show 14.9% growth through 2028 with 999 job openings and \$36.54 median hourly salary. The benefits to employees and employers is clear. Measurements will include program completion rates, career placement rates, and licensure/industry exam passing rates as reported annually to the Council on Occupational Education.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Tom P. Haney Technical Center is owned and operated by Bay District Schools.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Public Adult Technical Education Center

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number